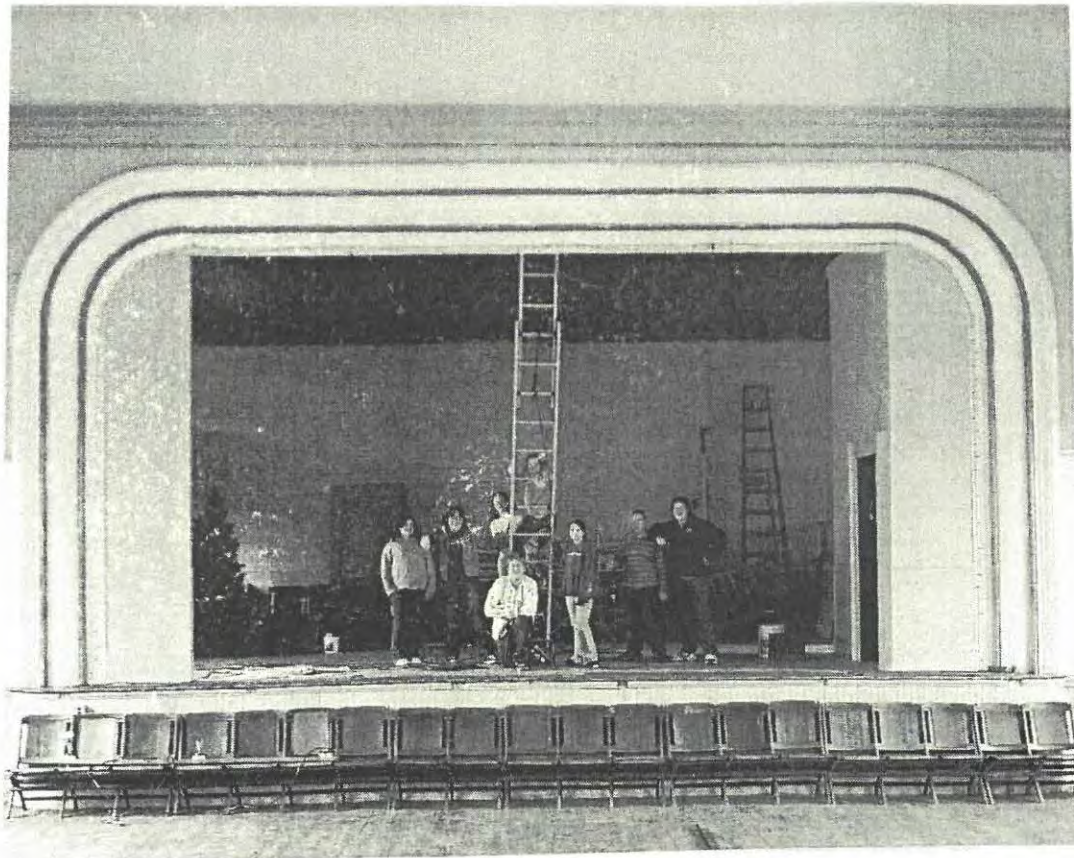


TOWN OF WEST RUTLAND, VERMONT



ANNUAL TOWN REPORT
FOR THE YEAR ENDING JUNE 30, 2005

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ON THE FRONT COVER: The stage of Town Hall Auditorium is graced by members of West Rutland School Drama Club. The school hopes to contribute to auditorium renovations with \$45,000 for curtain and stage lights.

INFORMATION

TOWN CLERK OFFICE HOURS: 9:00 – 12:00 AM and 1:00 – 4:00 PM, Monday-Friday

TREASURER'S OFFICE: 8:00 AM – 4:00 PM, Monday-Friday

ZONING OFFICE: 12:00PM-4:00 PM, Monday-Friday

OFFICE PERSONNEL: Tom Yennerell, Town Manager (438-2263)
Treasurer's Office (438-2263)
Michael McGann, Treasurer
Pat Johnson, Bookkeeper
Christine Wener, Assistant Bookkeeper
Town Clerk, Jayne Pratt (438-2204)
Zoning Administrator, Amy Loomis (438-2204)
Listers: Frances Flynn, Robert Higgins (438-2263)

FAX: (438-5133)

TOWN GARAGE: (438-2854)

WASTEWATER TREATMENT PLANT: (438-5633)

WATER DEPARTMENT: (438-2113)

LIBRARY: (438-2964)

Offices will be closed in observance of the following holidays:

New Year's Day	Good Friday (afternoon)	Memorial Day
Independence Day	Labor Day	Veteran's Day
Day Before Thanksgiving	Thanksgiving Day	Day After Thanksgiving
(afternoon)	Day Before Christmas	Christmas Day

DUE DATE FOR UTILITY PAYMENTS: March 22 and October 22

DUE DATE FOR TAX PAYMENTS: August 15, November 15, May 15

MEETING HOURS:

SELECTBOARD

2nd and 4th Monday of each month at 5:30 pm in Town Hall Conference Room

PLANNING COMMISSION

1st and 3rd Wednesday of each month at 7:00 pm in Town Hall Conference Room

TOWN OF WEST RUTLAND
SPECIAL TOWN MEETING
MARCH 7, 2006

WARNING

The legal voters of the Town of West Rutland, Vermont, are hereby notified and warned to meet at the West Rutland Town Hall, 35 Marble Street, in the Town of West Rutland on Tuesday, March 7, 2006, between the hours of ten o'clock (10:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the evening (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

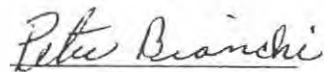
Article #1 Shall general obligation bonds of the Town of West Rutland in an amount not to exceed \$1,115,000, be issued for the purpose of financing the construction of an addition and renovation to the West Rutland Fire Station on Marble Street?

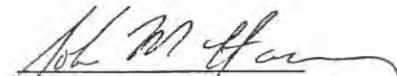
Selectboard

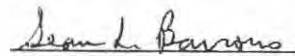
January 23, 2006


Edward Gilman, Chairperson


Tom Burditt


Peter Bianchi


John Harvey


Sean Barrows

TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the multi-purpose room of the West Rutland High School on Monday, March 6th, 2006 at 7:00 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 7th, 2006 at 10:00 AM at the West Rutland Town Hall, 35 Marble Street, to vote by Australian Ballot on Articles 4-18. Polls to close at 7:00 PM.

- Article #1 To act on the reports of the Town Officers.
- Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

- Article #4 To elect by Australian Ballot all necessary Town Officers: Town Moderator, Selectperson 3 Years (1), Selectpersons 1 Year (2), Lister 3 Years (1), Grand Juror, and Town Law Agent.
- Article #5 Shall the Town approve the Selectboard's Budget for Fiscal Year 2007 covering July 1, 2006 to June 30, 2007 in the amount of \$962,907 to be raised by taxes?
- Article #6 Shall the Town appropriate the sum of \$65,000 for continuing repaving and sidewalk improvements?
- Article #7 Shall the Town appropriate the sum of \$400 to support the Retired and Senior Volunteer Program (RSVP)?
- Article #8 Shall the Town appropriate the sum of \$4,800 to support the Rutland Area Visiting Nurse Association and Hospice? (\$300 to support Rutland Area Hospice and \$4500 to support RAVNAH Home & Community Health Services)
- Article #9 Shall the Town appropriate the sum of \$10,774 (\$4.25 per capita) to maintain the services of the Rutland Regional ambulance?
- Article #10 Shall the Town appropriate the sum of \$3,304 for the support of Rutland Area Community Services (formerly Rutland Mental Health Services, Inc.) so that these services can be maintained?
- Article #11 Shall the Town appropriate the sum of \$500 to the Rutland

Economic Development Corporation (REDC) for the purposes of development promotion?


- Article #12 Shall the Town of West Rutland appropriate the sum of \$ 1,200 to Vermont Adult Learning/Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials?
- Article #13 Shall the Town appropriate the sum of \$1,250.00 to support the programs and services of BROCC (Bennington-Rutland Opportunity Council)?
- Article #14 Shall the Town appropriate the sum of \$300 to support the Association for Retarded Citizens- Rutland Area?
- Article #15 Shall the Town appropriate the sum of \$1,500.00 for the support of the programs of the Southwestern Vermont Council on Aging?
- Article #16 Shall the Town appropriate the sum of \$1,000 to support the Neighbor Works of Western Vermont (formerly Rutland West Neighborhood Housing Services, Inc.)?
- Article #17 Shall the voters of the Town instruct the Governor, our State Representatives and Senators to oppose:
- Any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education";
(this is a non-binding vote)
- Article # 18 Shall our state legislators support legislation that will protect young girls by requiring clinics to notify at least one parent prior to providing a surgical or chemical abortion to their minor daughter, with special provisions to protect girls in abusive situations?
(this is a non-binding vote)

Selectboard

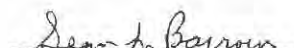
January 31, 2006


Edward Gilman, Chairperson


Tom Burditt


Peter Bianchi

John Harvey


Sean Barrows

**Town of West Rutland School District
WARNING**

The legal voters of the Town of West Rutland School District are hereby warned to meet at the Multi-Purpose room of the High School in said Town on Monday, March 6, 2006, at 7:00 P.M. to discuss the following matters to wit:

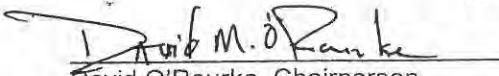
1. To hear and act upon the reports of the Town of West Rutland School District.
2. To hear and discuss the proposed School District Budget. All citizens are invited to attend and provide the School Board with comments and ask questions concerning the proposed school budget.
3. To hear and discuss the transfer of surplus funds, in the amount of One Hundred fifty-three thousand dollars (\$153,000) to the Capital Projects Fund for specific building maintenance and improvement projects.
4. To hear and discuss the use of up to Three hundred eighty thousand dollars (\$380,000) from the Capital Projects fund for a complete upgrade of the heating system and replacement of windows.
5. To hear and discuss the proposed appropriation of Forty-five thousand dollars (\$45,000) for the specific purpose of purchasing curtains, sound system and lighting for the stage at the West Rutland Town Hall.
6. To transact any other business that may legally come before said meeting.

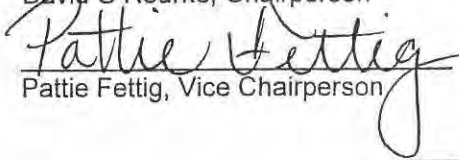
At the close of business, the Moderator shall recess the meeting until Tuesday, March 7, 2006 from 10:00 A.M. to 7:00 P.M. at the Town Hall, 35 Marble Street, West Rutland, to vote by Australian ballot on the following matters to wit:

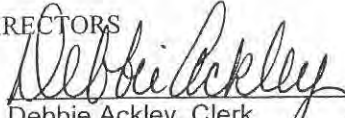
1. Shall the Town School District appropriate the sum of Four million, seven hundred eleven thousand thirty-three dollars, (\$4,711,033) necessary for the support of its school for the year beginning July 1, 2006?
2. Shall the Town School District transfer surplus funds, in the amount of One hundred fifty-three thousand dollars (\$153,000) to the Capital Projects Fund for specific building maintenance and improvement projects?
3. Shall the Town School District authorize the withdrawal of up to Three hundred eighty thousand dollars (\$380,000) from the Capital Projects fund for a complete upgrade of the heating system and replacement of windows?
4. Shall the Town School District appropriate Forty-five thousand dollars (\$45,000) for the specific purpose of purchasing curtains, sound system and lighting for the stage at the West Rutland Town Hall?
5. To elect all School District Officials as required by law.

West Rutland, Vermont

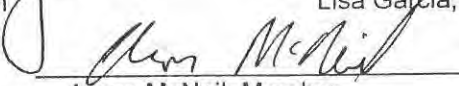
BOARD OF SCHOOL DIRECTORS


David O'Rourke, Chairperson


Pattie Fettig, Vice Chairperson


Debbie Ackley, Clerk


Lisa Garcia, Member


Aaron McNeil, Member

Date: January 27, 2006

TOWN OFFICERS 2004-2005

Positions	Officers	Term	Term Ending
Moderator Town and School	*Robert Jablonski	1 Year	2006
Town Clerk	Jayne Pratt	3 Year	2007
Town Treasurer	Michael McGann	3 year	2007
Selectpersons	*Peter Bianchi	1 Year	2006
	*Edward Gilman	3 Year	2006
	John Harvey	3 Year	2008
	Sean Barrows	3 year	2007
	*Thomas Burditt	1 year	2006
School Directors	David O'Rourke	3 year	2007
	Lisa Garcia	3 year	2008
	*Debbie Center Ackley	1 year	2006
	*Patty Fettig	3 year	2006
	*Aron McNeil	1 year	2006
Listers	*Vacant	3 year	2006
	Robert Higgins, Jr.	3 year	2007
	Frances Flynn	3 year	2008
Grand Juror	*Richard Candlish	1 year	2006
Town Law Agent	*Vacant	1 year	2006
Police	Sheriff's Dept.	By Appointment	
Health Officer	Frank Gorham	By Appointment	
Town Service Officer	Jayne Pratt	By Appointment	
Animal Control Officer	Sheriff's Dept.	By Appointment	
Emergency Management Dir	Edward Gilman	By Appointment	
Zoning Administrator	Amy Loomis	By Appointment	

SELECTBOARD AND TOWN MANAGER'S REPORT

We would like to offer a sincere *THANK YOU* to the voters and taxpayers of West Rutland for your continued support. Due to that support the following projects were completed and the following plans have been developed.

The Town's administration wants to continue progress that will have more direct social and economic development impacts. Consequently, future projects will have less emphasis on major infrastructure construction and more emphasis on Town building enhancements, minor construction, maintenance of the existing infrastructure and capital fund contribution increases.

Accomplishments during 2005

It is a pleasure to report that 2005 was another year of progress in many areas.

Construction Projects A major item completed was the water upgrade project. When seeking voter approval for this project the voters were informed that the projected new annual water bill would be \$375, the state average. The actual bill ended being \$366 slightly less than the projection.

Two other construction items completed were the bicycle / pedestrian path to the Recreation Area from Clarendon Avenue and the highway salt and sand shed. During 2003 The Vermont Agency of Natural Resources(ANR) announced that municipalities had to cover salted sand piles. The Town's salt shed was about to fall over so the Town obtained voter approval to build a new salt and sand shed and contracted for the shed's construction. Then ANR changed the regulations and municipalities were no longer required build such sheds. To avoid a substantial contract cancellation fee and since a salt shed was needed the Town built the salt and sand shed.

New Grants This past year was a good year for grant awards. The Town received \$514,865 for various current and future projects.

New Trucks In an effort to avoid costly repairs to aging trucks and to keep our fleet reliable the Town has a truck replacement plan. Yearly, funds for trucks and other capital equipment is saved and withdrawn when needed. Two new trucks have been ordered and a third is being pursued. The Fire Department will receive a new mini-pumper this Spring and the Highway Department will receive a new tandem dump this winter. A search is in progress for a good used van for the Water Department.

Town Forests The Rutland County Forester has developed a timber harvest plan for the Town owned forest east of the Recreation Area. About 45 areas of poor quality softwoods will be harvested very soon. Funds generated will be used for recreation purposes. The hardwoods will not be harvested until they grow into a marketable size. Work on a plan for the Clark Hill forest has begun.

Fire Station Design A design for the renovation and addition to the Fire Station has been finished. After five years of intermittent work and eight major revisions voters are being asked to approve the funding for the construction of the new design. The estimated project cost is \$1.115 million. Bond payments will last for 20 years and will decrease each year. The estimated cost of the

annual bond payments for real estate appraised at \$100,000 will be \$102.55 at the beginning of the payment schedule, \$83.07 during the tenth year and \$58.11 during the twentieth and final year.

OPEN HOUSE There will be an open house at the Fire Station during the afternoon on Sunday February 26th. Information on the design, it's cost and an inspection of the current facility will all be available.

Regional Recreation District The Town is still an active member of the new district. A preliminary design for the facility is complete. The district is seeking more Towns to join and has delayed a bond vote until March 2007, at the earliest.

Town Hall Auditorium Renovation Work on the sprinkler system has begun. Necessary improvements to the electrical system and fire alarm have been identified and work on them will begin very soon. Design of the other necessary code items has begun. The immediate goal is to have the school and the Marble Valley Players start using the auditorium this Spring.

Plans for 2006

New Sidewalks The biggest project for 2006 will be the construction of approximately 8,000 feet of new sidewalks. This is the final phase of the Pedestrian / Bicycle project that has been in the works for several years. Parts of the following streets will have new sidewalks built; Barnes, Blanchard, Chapel, Clarendon, Franklin, High, Main and Smith. Median islands and crosswalks will also be built at the Westway Mall entrance. Bicycle lanes on Clarendon Avenue are part of the project.

Main Street Resurfacing Main Street will be repaved from Pleasant Street west to the sewage pump station beyond the cemetery. This project is being funded and managed by the Vermont Agency of Transportation.

Pleasant Street Improvements The area between Pleasant Heights and Crescent Street has been redesigned to include a sidewalk, a curb and improved drainage. This work is part of an Enhancement Grant administered by the Vermont Agency of Transportation. Currently, right of way clearance and final design approval is being sought from the agency. If these hurdles are cleared, construction may begin during 2006.

New Tax Rate The municipal tax rate is being impacted by any items related to petroleum products, law enforcement costs and the Town's share of the sidewalk project. These factors will create a 6% municipal tax increase. A house valued at 100,000 will experience an estimated tax increase of \$55.58.

The new state wide education funding legislation (Act 68) is impacting the school tax rate. The school budget has decreased by 4% this year, but the school tax rate is expected to increase by a projected 7.5%. This is due to the mechanism of Act 68 and more specifically the Common Level of Appraisal (CLA). As the value of real estate in Town increases the CLA decreases and then the school tax rate increases. West Rutland's CLA decreased by 14.2% during 2005.

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 5, 2006, (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's office no later than 12:00 noon on Monday, February 27, 2006 (or the second Saturday before your town meeting), or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 6, 2006. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 25, 2006

NOTICE TO VOTERS cont.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Selectman or other members of the Board of Civil Authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do Not interfere with the process of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

Municipal Tax Rate
PROJECTION
Fiscal Year 2007

Town Expenditures	FY 03	FY 04	FY 05	FY 06	FY 07	Percent of Budget	Tax Rate Value
General & Highway	\$ 656,589	\$ 729,127	\$ 779,201	\$ 889,348	\$ 962,907	91.4%	0.9118
Services	\$ 29,028	\$ 29,028	\$ 24,028	\$ 25,028	\$ 25,028	2.4%	0.0237
Paving	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	6.2%	0.0615
Municipal Bond	\$ -			\$ -		0%	-
ADA Town Buildings	\$ 15,000	\$ 15,000	\$ 15,000	\$ -		0.0%	-
Capital Improvement/school	\$ -						
Fire Dept. Truck	\$ 20,000	\$ 20,000	\$ 20,000			0.0%	-
Town & Fire Total	\$ 785,617.00	\$ 858,155.00	\$ 903,229.00	\$ 979,376.00	\$ 1,052,935.00	100.0%	0.9970
Other Revenues	\$ 345,200.00	\$ 298,750.00	\$ 255,550.00	\$ 207,050.00	\$ 207,050.00		
Total Expenses & Revenues	\$ 1,130,817.00	\$ 1,156,905.00	\$ 1,158,779.00	\$ 1,186,426.00	\$ 1,259,985.00		
Grand List Value	\$ 936,103.03	\$ 976,103.03	\$ 980,105.00	\$ 1,038,740.70	\$ 1,056,059.67		
Tax Rate per \$100 val.	0.8392	0.8792	0.9216	0.9428	0.9970		

TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007

	FY 04 ACTUAL	FY 05 ACTUAL	FY 06 BUDGET	FY 07 PROPOSED
REVENUES				
FUND BALANCE	\$100,000.00	\$50,000.00	\$0.00	
PROPERTY TAX	\$713,849.00	\$779,201.00	\$889,348.00	\$962,907.00
STATE HIGHWAY AID	\$75,823.00	\$79,218.00	\$75,000.00	\$76,000.00
RAILROAD TAX	\$1,051.00	\$1,051.00	\$900.00	\$900.00
SEWER ADMINISTRATION	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
WATER ADMINISTRATION	\$10,000.00	\$10,000.00	\$10,500.00	\$10,500.00
ORDINANCE FINES	\$11,949.00	\$5,550.00	\$9,800.00	\$9,800.00
SOLID WASTE	\$275.00	\$263.00	\$400.00	\$400.00
CLERK FEES	\$22,789.00	\$21,069.00	\$15,000.00	\$15,000.00
ZONING FEES	\$5,363.00	\$4,708.00	\$5,000.00	\$5,000.00
COPIER	\$484.00	\$546.00	\$600.00	\$600.00
DOG LICENSES	\$2,473.00	\$2,794.00	\$3,000.00	\$3,000.00
TREASURER SALARY SCHOOL	\$5,995.00	\$6,116.00	\$5,250.00	\$5,250.00
INTEREST	\$5,753.00	\$4,221.00	\$6,500.00	\$6,500.00
TOWN HALL RENT	\$1,600.00		\$0.00	\$0.00
LIQUOR LICENSE	\$790.00	\$840.00	\$700.00	\$700.00
DEL. TAX INTEREST/PENALTY	\$28,493.00	\$24,507.00	\$35,000.00	\$35,000.00
PERMITS	\$80.00	\$390.00	\$100.00	\$100.00
PHONE REIMBURSEMENT	\$596.00	\$538.00	\$600.00	\$600.00
MISC.	\$5,754.00	\$7,912.00	\$6,000.00	\$6,000.00
REC. COMMITTEE ACTIVITIES			\$0.00	\$0.00
RECREATION-SUMMER	\$6,764.00	\$6,232.00	\$6,000.00	\$6,000.00
TOWN CLERK OTHER	\$1,156.00	\$2,203.00	\$1,000.00	\$1,000.00
TOWN CLERK RESTORATION	\$79.00	\$3,027.00	\$0.00	\$0.00
STATE LAND USE	\$3,865.00	\$3,978.00	\$3,700.00	\$3,700.00
Total REVENUES	\$1,025,981.00	\$1,035,364.00	\$1,095,398.00	\$1,169,957.00

EXPENDITURES

ADMINISTRATION

MANAGER'S SALARY	\$46,590.00	\$ 47,522.00	\$49,950.00	\$51,449.00
MANAGER'S EXPENSE	\$2,675.00	\$ 2,892.39	\$3,000.00	\$3,000.00
TREASURER'S SALARY	\$11,139.00	\$ 11,362.00	\$11,703.00	\$12,054.00
OFFICE BACK UP	\$2,560.00	\$ 1,918.82	\$2,900.00	\$2,900.00
TOWN CLERK SALARY	\$24,463.00	\$ 24,952.00	\$25,701.00	\$26,472.00
TOWN CLERK SUPPLIES	\$2,912.00	\$ 3,191.23	\$3,000.00	\$3,200.00
NEW COPIER	\$3,585.00	\$ 3,436.17	\$3,500.00	\$3,500.00
TOWN OFFICIAL EXPENSE	\$2,654.00	\$ 2,907.99	\$2,500.00	\$3,000.00
LISTERS	\$8,807.00	\$ 8,759.29	\$9,000.00	\$9,000.00
SELECTMEN SALARY	\$5,122.00	\$ 5,000.00	\$5,000.00	\$5,000.00
PLANNING/ZONING SALARY	\$3,019.00	\$ 1,790.30	\$2,600.00	\$1,900.00
ZONING MILEAGE	\$155.00	\$ 194.27	\$275.00	\$275.00
ZONING ADMIN. SALARY	\$10,021.00	\$ 11,248.84	\$11,279.00	\$13,520.00
HEALTH OFFICER SALARY	\$1,200.00	\$ 1,200.00	\$1,200.00	\$1,200.00
ON SITE SEPTIC OFFICER	\$250.00	\$ 250.00	\$250.00	\$250.00
BOOKKEEPER/SEC. SALARY	\$36,050.00	\$ 36,285.91	\$28,600.00	\$25,000.00
ASSISTANT BOOKKEEPER	\$13,984.00	\$ 14,725.78	\$15,000.00	\$15,200.00
AUDITING	\$7,508.00	\$ 12,137.94	\$8,000.00	\$10,300.00
SINGLE AUDIT	\$1,100.00	\$ 1,167.13	\$1,500.00	\$3,000.00
ELECTIONS	\$1,004.00	\$ 2,309.59	\$1,500.00	\$3,000.00
TAX BILLING	\$590.00	\$ 30.00	\$500.00	\$500.00
DATA PROCESSING	\$4,635.00	\$ 2,854.95	\$3,000.00	\$3,000.00
LEGAL FEES	\$12,139.00	\$ 6,458.02	\$7,000.00	\$7,000.00
LEGAL - GRANT ADMINISTRATION	\$198.00			
OFFICE SUPPLIES	\$3,376.00	\$ 4,359.34	\$4,000.00	\$4,000.00
POSTAGE	\$1,658.00	\$ 2,372.69	\$2,000.00	\$2,400.00
TOWN REPORT	\$1,257.00	\$ 679.83	\$900.00	\$900.00

**TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007**

	FY 04 ACTUAL	FY 05 ACTUAL	FY 06 BUDGET	FY 07 PROPOSED
ADVERTISING	\$3,692.00	\$ 1,674.98	\$3,000.00	\$2,000.00
TELEPHONE	\$2,481.00	\$ 2,350.36	\$3,000.00	\$2,500.00
DELINQUENT TAX EXPENSE	\$125.00	\$ 5,792.56	\$750.00	\$100.00
REGIONAL PLANNING	\$500.00	\$ 500.00	\$750.00	\$750.00
VLCT DUES	\$1,948.00	\$ 2,063.00	\$2,363.00	\$2,447.00
MISCELLANEOUS	\$3,354.00	\$ 6,952.06	\$4,000.00	\$4,000.00
NEWSLETTERS	\$271.00	\$ 154.62	\$300.00	\$300.00
WEB/ZONING GRANT	\$2,487.00			
TOWN CLERK VAULT RESERVE	\$5,000.00	\$ 5,000.00	\$5,000.00	

Total ADMINISTRATIVE	\$228,509.00	\$ 234,494.06	\$223,021.00	\$223,117.00
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FIRE DEPT

FIRE SERVICE REIMBURSEM.	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OFFICE SUPPLIES	\$311.18	\$330.00	\$400.00	\$400.00
POSTAGE	\$26.00	\$26.00	\$75.00	\$75.00
TOOLS	\$293.60	\$542.64	\$750.00	\$750.00
VEHICLE FUEL	\$435.16	\$1,115.42	\$706.00	\$790.00
CONSUMABLE SUPPLIES	\$289.27	\$365.44	\$400.00	\$400.00
PHONE	\$972.17	\$1,047.60	\$1,000.00	\$1,000.00
TRAINING & DUES	\$288.00	\$1,387.00	\$1,500.00	\$1,500.00
INSURANCE	\$2,923.00	\$3,150.00	\$9,207.00	\$9,207.00
WORKMAN'S COMP		\$660.00	\$660.00	\$660.00
LIABILITY INSURANCE	\$1,436.00			
ACCIDENT & SICKNESS	\$1,972.00	\$1,971.00	\$2,050.00	\$2,050.00
BUILDING MAINTENANCE	\$1,791.39	\$1,801.98	\$2,000.00	\$2,000.00
UNIFORMS	\$250.39	\$200.00	\$300.00	\$300.00
CVPS-STATION		\$1,881.27	\$1,900.00	\$1,900.00
HEATING FUEL	\$1,670.29	\$1,312.14	\$1,900.00	\$1,800.00
BUILDING IMPROVEMENT	\$1,188.63			
CAP. EQUIPMENT SAVINGS	\$298.56	\$10,450.00	\$10,450.00	\$10,450.00
COMMUNICATIONS	\$1,730.96	\$2,498.35	\$2,500.00	\$2,500.00
TRUCK MAINTENANCE	\$1,988.25	\$2,997.37	\$3,000.00	\$3,000.00
EQUIPMENT MAINTENANCE	\$4,634.66	\$1,947.97	\$2,000.00	\$2,000.00
STATION IMPROVEMENT SAVINGS	\$1,030.56	\$5,000.00	\$5,000.00	\$5,000.00
BUILDING PURCHASE FINANCE	\$5,000.00	\$5,000.00		
MEDICAL SURVEILLANCE			\$350.00	\$350.00
TRUCK SAVINGS			\$25,000.00	\$25,000.00

Total FIRE DEPT	\$34,530.07	\$49,684.18	\$77,148.00	\$77,132.00
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HIGHWAY

EQUIPMENT SAVINGS	\$35,000.00	\$36,000.00	\$45,000.00	\$50,000.00
LABOR	\$106,149.64	\$117,160.47	\$119,415.00	\$138,000.00
UNIFORMS	\$3,276.43	\$1,633.25	\$1,500.00	\$1,750.00
SALT	\$59,517.76	\$46,607.86	\$51,000.00	\$51,000.00
SAND	\$12,788.56	\$8,739.60	\$9,000.00	\$7,500.00
MAG. CHLORIDE		\$6,642.49	\$9,000.00	\$9,000.00
ENGINEERING		\$2,280.00	\$1,500.00	\$1,500.00
CULVERTS	\$2,641.44	\$4,357.93	\$4,000.00	\$4,000.00
GRAVEL	\$5,436.37	\$9,372.46	\$8,000.00	\$8,000.00
HOT MIX	\$106.76	\$844.00	\$1,500.00	\$1,500.00
RESURFACING		\$24,000.00	\$19,500.00	\$19,500.00
DUST CONTROL	\$336.00	\$2,139.00	\$2,800.00	\$3,000.00
COLD PATCH	\$1,358.88	\$1,640.16	\$1,500.00	\$2,000.00
EMERGENCY MAINTENANCE		\$1,628.90	\$2,000.00	\$2,000.00
LAWN MAINTENANCE	\$4,880.00	\$2,880.00	\$3,500.00	\$3,000.00
TREE WORK	\$1,730.00	\$585.00	\$3,000.00	\$3,500.00

TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007

	FY 04 ACTUAL	FY 05 ACTUAL	FY 06 BUDGET	FY 07 PROPOSED
TRAFFIC SIGNS	\$557.02	\$2,208.20	\$1,300.00	\$1,300.00
PAGER SERVICE	\$588.80	\$538.80	\$600.00	\$600.00
TOOLS & MISCELLANEOUS	\$2,586.88	\$2,421.68	\$3,000.00	\$3,500.00
GRADING	\$2,362.50	\$3,240.00	\$6,000.00	\$6,000.00
BRIDGES	\$4,500.00	\$8,049.14	\$4,500.00	\$4,500.00
CLAR-SIDEWALK GRANT	\$101,608.08			
CATCH BASIN CLEANING	\$4,320.00		\$6,000.00	\$5,000.00
WALK RECYCLING		\$1,009.50		
CHANNEL MAINTENANCE		\$3,430.00	\$2,500.00	\$2,500.00
SIDEWALK REPAIR		\$14,608.83	\$15,000.00	\$15,000.00
STREET CLEANING	\$5,095.00	\$2,802.00	\$4,000.00	\$250.00
ROAD CONSTRUCTION	\$22,040.98	\$36,820.67	\$52,400.00	\$20,000.00
PAVEMENT MARKING	\$1,271.22		\$500.00	\$1,000.00
TRAINING			\$250.00	\$250.00
ISTEA GRANT (MATCH)	\$2,169.27			
BIKE/PED GRANT	\$83,529.17			\$55,000.00
GAS,OIL,DIESEL	\$8,021.04	\$9,320.10	\$9,772.00	\$14,520.00
REPAIR PARTS	\$3,772.78	\$2,969.26	\$3,500.00	\$3,500.00
TRACKLESS REPAIRS	\$3,073.00			
OUTSIDE REPAIRS	\$1,258.45	\$3,021.08	\$3,000.00	\$3,000.00
TIRES,CHAINS,BATTERIES	\$1,725.89	\$2,275.85	\$2,000.00	\$3,000.00
PLOW BLADES	\$1,009.90	\$1,977.75	\$2,000.00	\$3,000.00
TOOLS & EQUIPMENT	\$4,313.67	\$1,017.11	\$2,750.00	\$2,750.00
RADIOS	\$55.00		\$250.00	\$250.00
GARAGE HEAT	\$4,109.48		\$6,580.00	\$7,500.00
REPAIRS	\$3,598.26	\$686.82	\$950.00	\$950.00
TELEPHONE	\$615.65	\$469.14	\$490.00	\$490.00
CVPS	\$1,213.72	\$970.53	\$1,200.00	\$1,200.00
WEATHER CENTER	\$873.00	\$562.81	\$720.00	\$700.00
GARAGE UPDATE RESERVE	\$22,000.00			
LOAN PAYMENTS	\$30,000.00	\$32,473.43	\$32,463.00	\$32,051.00
SAND&SALT SHED PAYMENT				\$4,993.00
Total HIGHWAY	\$549,490.60	\$397,383.82	\$443,940.00	\$498,054.00
INSURANCES				
BC/BS	\$43,233.94	\$46,549.75	\$48,363.00	\$53,368.00
FICA	\$20,148.64	\$21,989.69	\$22,438.00	\$23,100.00
VEHICLES		\$2,360.00	\$2,450.00	\$2,450.00
PROPERTY & CASUALTY INS.	\$8,725.00	\$7,958.00	\$10,400.00	\$11,400.00
WORKERS COMP	\$8,268.00	\$8,745.00	\$8,500.00	\$8,700.00
VMERS	\$10,145.68	\$10,808.15	\$13,745.00	\$15,806.00
EMPLOYMENT PRACTICE	\$1,259.00	\$1,245.00	\$1,500.00	\$1,500.00
UNEMPLOYMENT COMP	\$2,945.75	\$688.21	\$3,500.00	\$1,000.00
DISABILITY	\$2,277.60	\$2,488.35	\$2,400.00	\$2,500.00
PUBLIC OFFICE LIAB	\$2,214.00	\$2,118.00	\$2,415.00	\$2,200.00
Total INSURANCES	\$99,217.61	\$104,950.15	\$115,711.00	\$122,024.00

**TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007**

FY 04 ACTUAL FY 05 ACTUAL FY 06 BUDGET FY 07 PROPOSED

MISCELLANEOUS

STREET, TRAFFIC LIGHT	\$39,190.48	\$38,680.39	\$39,200.00	\$39,200.00
SOLID WASTE MGT	\$1,935.90	\$3,199.57	\$2,000.00	\$2,000.00
LIBRARY	\$23,500.00	\$28,500.00	\$29,500.00	\$31,000.00
HUMANE SOCIETY			\$200.00	\$200.00
MEMORIAL DAY			\$250.00	\$250.00
IRA TOWN TAXES		\$2,219.27	\$2,219.00	\$2,300.00

Total MISCELLANEOUS	\$64,626.38	\$72,599.23	\$73,369.00	\$74,950.00
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TOWN HALL

MAINTENANCE LABOR	\$341.45	\$1,676.84	\$2,500.00	\$2,500.00
CLEANING SERVICE	\$3,675.00	\$4,956.75	\$5,540.00	\$5,150.00
CVPS	\$3,594.95	\$3,708.34	\$4,000.00	\$4,000.00
MISCELLANEOUS	\$1,669.90	\$3,788.97	\$3,500.00	\$3,500.00
FUEL OIL	\$3,594.09	\$5,189.06	\$4,915.00	\$7,875.00
ELECTRICAL	\$224.82	\$304.85	\$500.00	\$500.00
IMPROVEMENTS-RESERVE	\$10,000.00	\$10,000.00	\$17,000.00	\$5,000.00
ADA IMPROVEMENTS	\$797.76			
TOWN CLERK VAULT RESERVE				\$5,000.00
BOND PAYMENT				\$4,993.00

Total TOWN HALL	\$23,897.97	\$29,624.81	\$37,955.00	\$38,518.00
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LAW ENFORCEMENT

SHERIFF SERVICES	\$1,040.00			
POLICE ANIMAL CONTROL	\$484.21	\$4,500.00	\$9,000.00	\$9,000.00
ANIMAL CONTROL-PHONE		\$52.12		
POLICE EQUIPMENT	\$375.00			
AUTO CLAIM	\$683.91			
POLICE TELEPHONE		\$593.34	\$640.00	\$600.00
D.A.R.E. PROGRAM			\$500.00	
EMERGENCY MANAGEMENT			\$400.00	\$100.00
VEHICLE FINANCE/MILEAGE		\$4,953.35	\$4,575.00	\$7,000.00
POLICE FORCE-LABOR	\$38,964.53	\$50,557.20	\$53,059.00	\$68,837.00

Total LAW ENFORCEM.	\$41,547.65	\$60,656.01	\$68,174.00	\$85,537.00
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TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007

FY 04 ACTUAL FY 05 ACTUAL FY 06 BUDGET FY 07 PROPOSED

RECREATION

CVPS	\$313.86	\$218.55	\$350.00	\$300.00
TELEPHONE	\$299.61	\$355.74	\$400.00	\$375.00
LABOR	\$8,398.37	\$7,309.01	\$10,000.00	\$7,500.00
SUPPLIES	\$1,002.63	\$928.85	\$1,500.00	\$1,000.00
FACILITY MAINT	\$2,062.50	\$1,470.52	\$2,000.00	\$1,500.00
RECREATION BLDG HEAT			\$500.00	\$100.00
TRANSPORTATION	\$3,769.50	\$3,718.00	\$3,000.00	\$3,000.00
WR GIRLS SOFTBALL	\$1,023.90	\$1,043.05	\$1,200.00	\$1,200.00
WR BOYS BASEBALL	\$1,792.02	\$1,119.96	\$2,000.00	\$2,000.00
CONSTRUCTION	\$4,153.02	\$4,894.68		\$500.00
PASS THRU	\$4,249.00			
JR. BABE RUTH	\$576.35		\$1,000.00	\$100.00
MITEY MITES/T BALL	\$531.00	\$682.44	\$500.00	\$500.00
SOCCER 1-4 GRADES	\$208.00		\$600.00	\$600.00
SKATING RINK	\$1,320.83		\$250.00	\$250.00
SKI PROGRAM	\$651.60			
MISC PROGRAMS®IONAL REC.	\$3,045.81	\$705.00	\$4,000.00	\$5,000.00
FIELD MOWING	\$4,685.00	\$5,130.00	\$5,480.00	\$5,300.00
MARBLE ST. PARK		\$1,690.31		

Total RECREATION	\$38,083.00	\$29,266.11	\$32,780.00	\$29,225.00
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COUNTY TAX

COUNTY TAX	\$11,076.19	\$12,077.42	\$12,000.00	\$13,000.00
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Total COUNTY TAX	\$11,076.19	\$12,077.42	\$12,000.00	\$13,000.00
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OTHER

MARSH ACQUISITION	\$92,251.50			
ECONOMIC DEVELOPMENT	\$499.51	\$4,043.36	\$5,000.00	\$5,000.00
TREE WARDEN	\$250.00		\$250.00	\$250.00
GREEN UP	\$93.58		\$150.00	\$150.00
PROPERTY MAPPING			\$2,000.00	
PROPERTY EVAL. COMPUTER			\$1,900.00	
CEMETERY MAINTENANCE	\$1,578.42	\$2,575.00	\$3,000.00	\$3,000.00

Total OTHER	\$94,673.01	\$6,618.36	\$12,300.00	\$8,400.00
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BUDGET GRAND TOTAL	\$1,185,651.48	\$997,354.15	\$1,096,398.00	\$1,169,957.00
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Delinquent Property Taxes
June 30, 2005

Name	Previous Years	2004-2005
Balestra, Eugene	*154.20.....	
Barker, Keith		*560.52
Bartlett, Philip	*1631.40.....	*1494.27
Bennett, William D		*866.19
Brown, Gertrude	*218.41.....	**1190.04
Burke, John D.	*2472.96.....	*2380.92
Chamberland, George	*65.84.....	**1681.56
Daamen Inc.....		*482.09
Doaner, Peter.....		*876.09
Dydo, Paul.....	*1315.77.....	1812.15
Fitzgerald, Scott		837.84
Grandchamp, David	**4,876.22.....	**590.26
Green, Russell.....		*2224.32
Greene, Lauretta		*1763.43
Greene, Lauretta.....		*867.34
Greene, Lauretta.....	* 1,327.35.....	*1,853.97
Higgins, Patrick C.....		* 1,086.58
Higgins, Patrick C.	*124.47.....	*1,402.32
Humphrey, Steven		*2,860.26
Jackson, Robert.....		1,638.42
Kurant, Eugene		**2,261.49
Lio, Mark.....		*377.72
Locascio, Francisco.....	*1,967.31.....	*2,287.98
Manning, Robert.....		*554.74
Martelle, Shawn.....	*735.16.....	*2544.03
Martucio, Margaret	*725.02.....	*2,053.77
McNeil, Agnes	3,104.37.....	698.25
McPherson, Mary Sue.....		**1,433.32
Miller, Gary & Cat.....		*25.83
Mills, Connie.....		692.70
Molaski, Alice.....		*942.60
Molaski, John J.....		* 201.88
Mondella, Michael.....		*2,146.02
National Super Service	612.83.....	
O'Brien, Francis	23,554.12.....	1,968.54
Pierce, Brian.....		*939.71

Delinquent Property Taxes
June 30, 2005 cont.

Name	Previous Years	2004-2005
Radomski, Stanley		*1,918.11
Ray, John K.....		*484.82
Razanowski, Vincent.....		*170.43
Rigg, Joe		* 1,533.76
Salgo, Jason& Lyn.....		**1,402.96
Saulsbury, Jeffrey	**751.47.....	**1,042.14
Sienicki, Louis		1,129.86
Smith, Dennis.....		* 1,517.18
Smith, Greg.....	** 921.74.....	** 1,475.85
Tamblini, Erica E.....		*402.29
Terounzo, Joseph.....		*436.60
Terrell, Joe Riley.....		485.51
Thompson, Raymond		**1,813.06
Torres, Tina.....	**332.55.....	**1,260.24
Trigo, Linda.....	**1,489.80.....	**1,758.39
Tucker, David		*1,811.64
Tuliper, Edward	*222.15.....	205.85
Tyminski, Peter.....		*518.39
Vahle, Barbara.....		**498.56
Weaver, Tracy L.....		683.25
Webster, Teena	*599.40.....	*1666.68
Whitney, Thomas & Jane.....		* 5.95
Wiskoski, Steven.....		*928.97
Total	47,202.54.....	68,747.64

* Paid

** Agreement

◇ Tax Sale

Totals do not include interest/penalty

**TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007**

FY 04 ACTUAL FY 05 ACTUAL FY 06 BUDGET FY 07 PROPOSED

WATER DEPARTMENT

ADMINISTRATION

SALARIES/ADMINISTRATION	\$10,000.00	\$10,000.00	\$10,500.00	\$10,500.00
FICA	\$3,587.00	\$4,488.01	\$4,001.00	\$3,310.00
OFFICE SUPPLIES	\$554.00	\$259.42	\$150.00	\$200.00
ADVERTISING		\$94.80	\$250.00	\$250.00
CONTRIBUTIONS & SUBSIDIES			\$200.00	\$200.00
PROPERTY & CASUALTY INSURANC	\$1,945.00	\$2,042.00	\$2,100.00	\$2,300.00
WORKERS COMP & UNEMPLOY. IN:	\$2,262.00	\$2,405.60	\$2,300.00	\$2,300.00
CHLORINE & CHEMICALS	\$990.00	\$671.70	\$1,200.00	\$1,200.00
TESTING & SAMPLING	\$2,740.00	\$1,810.79	\$3,000.00	\$3,200.00
TAXES	\$1,869.00			
PERMITS	\$2,464.00	\$3,283.89	\$2,600.00	\$3,300.00
POSTAGE	\$210.00		\$500.00	\$500.00

Total ADMINISTRATIVE BUDGET	\$26,621.00	\$25,056.21	\$26,801.00	\$27,260.00
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EQUIPMENT SAVINGS

WELL & LINE OPERATIONS

WATER OPERATOR SALARY	\$22,714.00	\$27,479.62	\$28,000.00	\$24,000.00
ASSIST WATER OPERATOR	\$23,142.00	\$31,947.89	\$24,299.00	\$23,268.00
HEALTH/ & DENTAL INS	\$5,190.00	\$6,063.24	\$6,541.00	\$8,222.00
RETIREMENT	\$2,920.00	\$3,292.81	\$2,615.00	\$2,163.00
DISABILITY INS	\$245.00	\$244.80	\$150.00	\$150.00
METER INSTALLATION		\$14.74		
PUMP & WELL SUPPLIES	\$26.00		\$800.00	\$800.00
EXPENDABLE TOOLS	\$123.00	\$194.08	\$1,000.00	\$1,000.00
PHONE	\$1,015.00	\$1,111.51	\$1,800.00	\$1,400.00
PAGER SERVICE	\$215.00	\$215.40	\$600.00	\$800.00
CONTRACT SERVICES	\$2,689.00	\$2,250.00	\$3,500.00	\$3,500.00
WELL/PLANT MAINTENANCE	\$1,049.00	\$2,699.87	\$2,500.00	\$2,500.00
WELL HEAT				\$400.00
TANK MAINTENANCE	\$150.00	\$638.15	\$1,750.00	\$1,750.00
METER MAINTENANCE & TESTING		\$541.67	\$1,000.00	\$1,000.00
PUMP STATION HEAT				\$400.00
LINE MAINTENANCE	\$12,914.00	\$9,212.66	\$10,000.00	\$10,000.00
WATER CONNECTION	\$3,521.00	\$325.74		
CVPS-WELLS	\$26,375.00	\$29,480.09	\$27,000.00	\$30,000.00
CVPS-DISTRIBUTION	\$1,420.00	\$1,536.51	\$1,700.00	\$1,700.00
CVPS VALVE VAULT				\$480.00
HYDRANT MAINTENANCE	\$192.00	\$778.13	\$1,100.00	\$1,100.00
CAPITAL IMPROVEMENT/RESERVE	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
VEHICLE FUEL	\$1,228.00	\$1,371.85	\$1,633.00	\$1,633.00
VEHICLE MAINT.	\$1,850.00	\$838.50	\$1,200.00	\$1,200.00
UNIFORMS			\$600.00	\$600.00
TRAINING	\$586.00	\$491.00	\$800.00	\$1,500.00
EQUIPMENT RENTAL			\$100.00	\$100.00
ENGINEERING		\$1,282.50	\$1,000.00	\$1,000.00
PUBLICATION EXPENSE-CCR	\$398.00	\$634.13	\$500.00	\$500.00

Total WELL & LINE	\$123,062.00	\$140,744.89	\$138,288.00	\$132,766.00
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BOND PRINCIPLE & INTEREST	\$75,391.00	\$73,434.00	\$172,196.00	\$180,882.00
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Total Water Department	\$225,074.00	\$239,235.10	\$337,285.00	\$340,908.00
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Town of West Rutland
Delinquent Utility Bills as of June 30, 2005

* Ackley, Deborah	\$297.82	* Phalen, Gordon & Esther	\$749.87
** Anagnos, Nicholas & Sheila	433.03	* Pierce, Brian R & Beverly A	253.68
Barker, Keith & Jennifer	138.39	** Prevendoski, Charles & Mary	253.68
* Bennett, William D. & Mary M	236.57	* Radomski, Stanley J	1,677.19
Burke, John D.	2,080.22	* Reed, Douglas & Cheryl	394.12
* Carroll, Bernice M. & Robert	253.68	* Rigg, Joe	380.55
* Dodds, Debra	170.38	** Salgo, Jason & Lynda	1,000.00
* Ellison, Margaret W.	107.75	** Saulsbury, Jeffery & Vicki	253.68
Fitzgerald Scott & Cynthia	433.16	* Sienicki, Louis F & Mary	253.68
Gallipo, Tracy L.	253.68	** Smith, Greg & Celeste	553.38
* Grandchamp, Betty	296.80	* Stocker, Shawn	253.68
Grancchamp, David & Joanne	1,047.09	Terrell, Joe Riley	193.79
* Green Russell & Diane	519.00	** Torres, Tina	331.42
Greene, Lauretta	253.68	Traverse, Martin	253.68
* Greene, Lauretta	253.68	* Trepanier, Patrick & Sue	463.05
Gregg, Scott F. & Ann M	2.82	* Tyminski, Peter & Rhonda	507.36
* Hamilton, John N.	158.74	** Vahle, Barbara	253.68
* Humphrey, Steven	841.12	** Webster, Laurie	256.21
Johnson, Dennis & Amy	88.18	Webster, Teena	257.64
** Kurant, Eugene	253.68	Welch, Daniel & Karen	489.43
* Lacz, Jeffrey & Robin	253.68	* Whitney, Thomas & Jane	332.72
Lafond, Thomas & Denise	196.64		
* Loso, John	161.00		
* Martucio, Margaret	5.06		
* Mccullough, Roy & Terry	2.77		
** McNamara Mary, Linda Trigo	457.12		
* Mcpherson, Mary Sue	110.27		
* Menard Barbara & D. Gaston	253.68		
Mills, Connie	261.38		
National Super Service Co.	2,457.16		
Total	\$ 21,640.72		

* Paid

** Agreement

Totals do not include interest

2005 Town of West Rutland Wastewater Treatment Facility Annual Report

This past year has proven to once again be very productive at the wastewater treatment plant. To stay in compliance with the State of Vermont's Emergency Power Plan we were required to provide an on site back up power source at our Harrison Avenue pump station. As a cost saving measure we performed most of the work in house and the installation of a new emergency generator was completed ahead of schedule. We continue to implement a vigorous preventive maintenance schedule on all equipment associated with the wastewater treatment process. The benefits of this program have resulted in fewer equipment problems and prolong the useful life of the town's investment.

The collection system is always in need of constant maintenance and this year we cleaned over 11,000 feet of sewer line alone. This effort is a very worth while endeavor which prevents blockages from forming and allows our staff to pinpoint problem areas in town. We also did many manhole rebuilds throughout town this past year to upgrade the aging structures and cut down on the amount of groundwater infiltration we were receiving at the treatment plant. Sump pumps in people's homes that are connected to the sewer system continue to be a huge problem. We will gladly try to assist homeowners as to what other options they might have and what everyone can do to help keep costs down here at the treatment facility.

There has been some very important changes in staff here at the wastewater plant to note as well this past year. Frank Gorham who was formerly the Town's zoning officer has joined us as the new Assistant Chief Operator and is working very hard to pass his State licensing exam and is a welcome addition to the operation. Dennis Hillier was also promoted to the Chief Operator position after many years of service and looks forward to the many challenges that lie ahead.

Your wastewater plant is something to be proud of and many people from all over the country have visited us here and we encourage you to call with any questions you might have or come down to see how the process works. We work very hard to protect the environment and look forward to serving the public for many years to come.

Respectfully submitted,

Dennis Hillier-Chief Operator
Frank Gorham-Assistant Chief Operator

**TOWN OF WEST RUTLAND
FY 2007 BUDGET PROPOSAL
JULY 1, 2006 TO JUNE 30, 2007**

	FY 04 ACTUAL	FY 05 ACTUAL	FY 06 BUDGET	FY 07 PROPOSED
WASTEWATER TREATMENT DEPT.				
SALARIES	\$71,884.00	\$74,796.80	\$75,008.00	\$67,500.00
HEALTH INSURANCE	\$22,555.00	\$25,987.45	\$29,435.00	\$23,957.00
DISABILITY INSURANCE	\$428.00	\$437.20	\$450.00	\$450.00
WORKMAN'S COMP	\$2,622.00	\$2,889.00	\$2,640.00	\$2,958.00
UNEMPLOYMENT INSURANCE	\$460.00	\$328.19	\$1,200.00	\$400.00
FICA	\$5,487.00	\$5,473.69	\$6,150.00	\$5,164.00
RETIREMENT (VMERS)	\$3,443.00	\$3,658.43	\$3,750.00	\$3,375.00
UNIFORMS	\$1,518.00	\$500.00	\$1,000.00	\$1,000.00
ASSISTANT LABOR	\$4,391.00	\$2,309.56	\$6,000.00	
ADMIN REIMBURSEMENT	\$21,000.00	\$21,000.00	\$22,000.00	\$22,000.00
EQUIPMENT SAVINGS	\$5,000.00	\$10,500.00	\$10,500.00	\$24,259.00
VEHICLE MAINTENANCE	\$931.00	\$805.53	\$1,200.00	\$1,500.00
VEHICLE INSURANCE	\$450.00	\$473.00	\$475.00	\$475.00
VEHICLE-FUEL	\$1,262.00	\$1,305.57	\$1,678.00	\$1,500.00
PLANT CLEANING SERVICE	\$124.00	\$340.00	\$300.00	\$300.00
LAB CHEMICALS	\$677.00	\$177.88	\$750.00	\$750.00
LAB EQUIPMENT	\$1,245.00	\$1,265.25	\$750.00	\$750.00
INSTRUMENTATION & CONTROL	\$2,500.00	\$2,250.00	\$2,500.00	\$2,500.00
SOLID WASTE REMOVAL	\$1,767.00	\$1,867.70	\$1,800.00	\$2,500.00
LAB TESTING	\$2,554.00	\$3,029.98	\$4,600.00	\$3,500.00
SODA ASH	\$1,729.00	\$2,103.40	\$2,500.00	\$2,000.00
SODIUM ALLUMINATE	\$4,740.00	\$4,838.06	\$5,000.00	\$6,500.00
UV BULBS	\$2,562.00	\$3,474.08	\$3,000.00	\$1,000.00
TELEPHONE	\$1,637.00	\$1,609.05	\$1,800.00	\$1,800.00
MODEM PHONE EXPENSE	\$1,599.00	\$1,632.26	\$2,000.00	\$1,800.00
PAGING SERVICE	\$515.00	\$515.40	\$575.00	\$575.00
OFFICE SUPPLIES	\$429.00	\$588.59	\$500.00	\$500.00
MISCELLANEOUS	\$1,927.00	\$1,658.48	\$2,500.00	\$2,000.00
TRAINING	\$686.00	\$330.88	\$500.00	\$1,000.00
PLANT MAINTENANCE	\$5,522.00	\$6,141.57	\$6,500.00	\$6,500.00
ENGINEERING/PLANNING	\$849.00	\$682.75	\$2,000.00	\$2,000.00
PLANT INSURANCE	\$2,685.00	\$2,820.00	\$2,820.00	\$3,100.00
HEATING FUEL	\$6,239.00	\$6,691.73	\$7,000.00	\$10,500.00
UV ROOM HEAT	\$398.00	\$1,347.66	\$1,000.00	\$2,040.00
EMERGENCY MAINTENANCE	\$1,104.00	\$1,257.88	\$1,000.00	\$1,000.00
LAWN SERVICE	\$1,417.00	\$1,365.00	\$1,500.00	\$1,500.00
SEWER LINE MAINTENANCE	\$5,587.00	\$6,848.40	\$7,000.00	\$7,000.00
SEWER CONNECTION	\$3,932.00	\$1,578.33		
SLUDGE MANAGEMENT	\$46,119.00	\$45,410.87	\$47,000.00	\$48,000.00
ANNUAL OPERATING PERMIT	\$548.00	\$614.68	\$750.00	\$750.00
Sub Total	\$240,522.00	\$250,904.30	\$267,131.00	\$264,403.00
PLANT - CVPS	\$19,953.00	\$21,063.73	\$21,000.00	\$21,100.00
PUMP STATION MAINTENANCE	\$3,273.00	\$2,598.76	\$3,500.00	\$3,500.00
ELM STREET	\$5,085.00	\$4,335.22	\$5,595.00	\$5,000.00
ELM ST FUEL	\$526.00	\$675.79	\$800.00	\$800.00
HARRISON AVENUE	\$1,815.00	\$1,556.48	\$2,100.00	\$1,800.00
BARNES STREET	\$830.00	\$811.18	\$1,000.00	\$1,000.00
BAXTER STREET	\$1,078.00	\$1,011.88	\$1,200.00	\$1,200.00
CLARENDON AVENUE	\$1,481.00	\$1,378.70	\$1,600.00	\$1,500.00
MAIN STREET	\$1,118.00	\$961.09	\$1,200.00	\$1,200.00
THRALL AVENUE	\$262.00	\$246.77	\$500.00	\$500.00
FAIRVIEW AVENUE	\$425.00	\$51.92		
Sub Total	\$35,846.00	\$34,691.52	\$38,495.00	\$37,600.00
TOTAL EXPENDITURES	\$276,368.00	\$285,595.82	\$305,626.00	\$302,003.00
BOND PRINCIPLE & INTEREST	\$127,025.45			
Total Wastewater Treatment Dept.	\$403,393.45	\$285,595.82	\$305,626.00	\$302,003.00

Sullivan, Powers & Co.
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

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James H. Powers, CPA
Fred Duplessis, CPA
Kathy Blackburn, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA

August 16, 2005

Board of Selectmen
Town of West Rutland
35 Marble Street
West Rutland, Vermont 05777

We have audited the financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 2005 and have issued our report thereon dated August 16, 2005. Professional standards require that we provide you with the following information related to our audit.

Our Responsibility under Generally Accepted Auditing Standards

As stated in our engagement letter, our responsibility, as described by professional standards, is to plan and perform our audit to obtain reasonable, but not absolute, assurance that the financial statements are free of material misstatement and are fairly presented in accordance with the cash basis of accounting. Because an audit is designed to provide reasonable, but not absolute assurance and because we did not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us.

As part of our audit, we considered the internal control structure of the Town of West Rutland, Vermont. Such considerations were solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control structure.

Significant Accounting Policies

Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we will advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Town of West Rutland, Vermont are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2005. We noted no transactions entered into by the Town of West Rutland, Vermont during the year that were both significant and unusual, and of which, under professional standards, we are required to inform you, or transactions for which there is a lack of authoritative guidance or consensus.

Audit Adjustments

For purposes of this letter, professional standards define an audit adjustment as a proposed correction of the financial statements that, in our judgement, may not have been detected except through our auditing procedures. An audit adjustment may or may not indicate matters that could have a significant effect on the Town of West Rutland, Vermont's financial reporting process (that is, cause future financial statements to be materially misstated). The following audit adjustment, in our judgment, indicates a matter that could have significant effect on the Town of West Rutland, Vermont's financial reporting process. An adjustment was proposed to correct Intergovernmental Receipts and Community Development Disbursements. This correction was necessary because the Town did not record the activity of the Community Development Fund in the accounting system. This journal entry was recorded by the Town of West Rutland, Vermont.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Issues Discussed Prior to Retention of Independent Auditors

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to our retention as the Town of West Rutland, Vermont's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Difficulties Encountered in Performing the Audit

We encountered no difficulties in dealing with management in performing our audit.

This information is intended solely for the use of the Board of Selectmen and management of the Town of West Rutland, Vermont and is not intended to be and should not be used by anyone other than these specified parties.

Respectfully submitted,

Sullivan, Powers & Company
SULLIVAN, POWERS & CO.
Certified Public Accountants

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF NET ASSETS - CASH BASIS
JUNE 30, 2005

	Governmental Activities	Business-type Activities	Total
<u>ASSETS</u>			
Cash	\$ 642,851	\$ 75,507	\$ 718,358
Internal Balances	<u>(319,474)</u>	<u>319,474</u>	<u>0</u>
Total Assets	<u>323,377</u>	<u>394,981</u>	<u>718,358</u>
<u>LIABILITIES</u>			
Payroll Withholdings Payable	<u>1,343</u>	<u>0</u>	<u>1,343</u>
Total Liabilities	<u>1,343</u>	<u>0</u>	<u>1,343</u>
<u>NET ASSETS</u>			
Restricted	65,398	1,049	66,447
Unrestricted	<u>256,636</u>	<u>393,932</u>	<u>650,568</u>
Total Net Assets	<u>\$ 322,034</u>	<u>\$ 394,981</u>	<u>\$ 717,015</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF ACTIVITIES - CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2005

Functions/Programs	Program Receipts				Net (Disbursements) Receipts and Changes in Net Assets		
	Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants/Loans and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:							
General Government	\$ 429,750	\$ 41,389	\$ 18,912	\$ 0	\$ (369,449)	\$ 0	\$ (369,449)
Public Safety	100,664	0	0	0	(100,664)	0	(100,664)
Highway	320,192	0	79,218	0	(240,974)	0	(240,974)
Community Development	121,975	0	122,474	0	499	0	499
Culture and Recreation	29,266	6,232	0	0	(23,034)	0	(23,034)
Debt Service	51,693	0	0	0	(51,693)	0	(51,693)
Capital Outlay	254,909	0	0	106,908	(148,001)	0	(148,001)
Total Governmental Activities	1,308,449	47,621	220,604	106,908	(933,316)	0	(933,316)
Business-Type Activities:							
Water	148,387	226,427	0	0	0	78,040	78,040
Water Capital Outlay	4,133,972	0	0	4,033,825	0	(100,147)	(100,147)
Water Debt Service	110,892	0	0	0	0	(110,892)	(110,892)
Wastewater	275,096	291,671	0	0	0	16,575	16,575
Wastewater Capital Outlay	3,879	0	0	0	0	(3,879)	(3,879)
Wastewater Debt Service	127,025	0	0	0	0	(127,025)	(127,025)
Total Business-Type Activities	4,799,251	518,098	0	4,033,825	0	(247,328)	(247,328)
Total	6,107,700	565,719	220,604	4,140,733	(933,316)	(247,328)	(1,180,644)
General Receipts:							
Property Taxes					913,141	119,999	1,033,140
Payment in Lieu of Taxes					5,719	0	5,719
Interest and Penalties on Delinquent Taxes					24,507	0	24,507
Unrestricted Investment Earnings					2,905	4,710	7,615
Other Revenues					4,325	0	4,325
Transfers					(131,669)	131,669	0
Total General Receipts					818,928	256,378	1,075,306
Change in Net Assets					(114,388)	9,050	(105,338)
Net Assets - July 1, 2004					436,422	385,931	822,353
Net Assets, June 30, 2005					\$ 322,034	\$ 394,981	\$ 717,015

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
 STATEMENT OF CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
 GOVERNMENTAL FUNDS
 JUNE 30, 2005

	General Fund	Industrial Development Revolving Loan Fund	Reappraisal Fund	Other Governmental Funds	Total Governmental Funds
<u>ASSETS</u>					
Cash	\$ 429,246	\$ 58,398	\$ 59,726	\$ 95,481	\$ 642,851
Advance to Other Fund	0	7,000	0	0	7,000
Due from Other Funds	0	0	0	117	117
Total Assets	\$ 429,246	\$ 65,398	\$ 59,726	\$ 95,598	\$ 649,968
<u>LIABILITIES</u>					
Liabilities:					
Advance from Other Fund	\$ 0	\$ 0	\$ 0	\$ 7,000	\$ 7,000
Payroll Withholdings Payable	1,343	0	0	0	1,343
Due To Other Funds	319,591	0	0	0	319,591
Total Liabilities	320,934	0	0	7,000	327,934
Fund Balances:					
Reserved for					
Industrial Development	0	58,398	0	0	58,398
Other Purposes	0	7,000	0	0	7,000
Unreserved, Reported In					
General Fund	108,312	0	0	0	108,312
Special Revenue Funds	0	0	59,726	9,314	69,040
Capital Projects Funds	0	0	0	79,284	79,284
Total Fund Balances	108,312	65,398	59,726	88,598	322,034
Total Liabilities and Fund Balances	\$ 429,246	\$ 65,398	\$ 59,726	\$ 95,598	\$ 649,968

The difference between total assets and total liabilities on this statement and the Statement of Net Assets-Modified Cash Basis is the elimination of the interfund balances of 319,591 and the advance to/from other funds of \$7,000.

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
 STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN CASH BASIS FUND BALANCES
 GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2005

	General Fund	Industrial Development Revolving Loan Fund	Reappraisal Fund	Other Governmental Funds	Total Governmental Funds
Receipts:					
Property Taxes	\$ 913,141	\$ 0	\$ 0	\$ 0	\$ 913,141
Penalties and Interest on Delinquent Taxes	24,507	0	0	0	24,507
Intergovernmental	142,314	0	7,238	183,179	332,731
Investment Income	817	703	628	757	2,905
Charges for Services	37,232	0	0	3,027	40,259
Licenses, Fees & Fines	38,362	0	0	0	38,362
Miscellaneous Receipts	4,325	0	0	0	4,325
Loan Repayment	0	500	0	0	500
Total Receipts	<u>1,160,698</u>	<u>1,203</u>	<u>7,866</u>	<u>186,963</u>	<u>1,356,730</u>
Disbursements:					
General Government	445,660	0	0	836	446,496
Highway	320,192	0	0	0	320,192
Community Development	0	0	0	121,975	121,975
Culture & Recreation	29,266	0	0	0	29,266
Public Safety	100,664	0	0	0	100,664
Appropriations	14,254	0	0	0	14,254
Capital Outlay	47,751	0	0	207,158	254,909
Equipment Lease Payments	0	0	0	13,510	13,510
Debt Service:					
Principal	17,500	5,490	0	0	22,990
Interest	14,973	220	0	0	15,193
Total Disbursements	<u>990,260</u>	<u>5,710</u>	<u>0</u>	<u>343,479</u>	<u>1,339,449</u>
Excess/(Deficiency) of Receipts Over Disbursements	<u>170,438</u>	<u>(4,507)</u>	<u>7,866</u>	<u>(156,516)</u>	<u>17,281</u>
Other Financing Sources/(Uses):					
Transfers In	0	0	0	106,450	106,450
Transfers Out	(238,119)	0	0	0	(238,119)
Total Other Financing Sources/(Uses)	<u>(238,119)</u>	<u>0</u>	<u>0</u>	<u>106,450</u>	<u>(131,669)</u>
Net Change in Fund Balances	(67,681)	(4,507)	7,866	(50,066)	(114,388)
Fund Balances, July 1, 2004	<u>175,993</u>	<u>69,905</u>	<u>51,860</u>	<u>138,664</u>	<u>436,422</u>
Fund Balances, June 30, 2005	<u>\$ 108,312</u>	<u>\$ 65,398</u>	<u>\$ 59,726</u>	<u>\$ 88,598</u>	<u>\$ 322,034</u>

The General Fund charges the Water Fund \$10,000 and the Wastewater Fund \$21,000 for administrative expenses. These charges have been eliminated from the Governmental Activities on the Statement of Activities - Cash Basis.

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 904,229	\$ 913,141	\$ 8,912
State Aid Highway	75,000	79,218	4,218
Railroad Tax	900	1,051	151
Sewer Administration	21,000	21,000	0
Ordinance Fines	9,800	5,550	(4,250)
Bridge Grant	0	6,439	6,439
Solid Waste Fees	400	262	(138)
Water Administration	10,000	10,000	0
Clerk Fees	15,000	21,069	6,069
Zoning Fees	4,000	4,708	708
Copier Fees	600	546	(54)
Dog Licenses	3,000	2,794	(206)
Treasurer's Salary-School	5,250	6,116	866
Interest	6,500	817	(5,683)
Liquor Licenses	700	840	140
Delinquent Tax Interest and Penalty	35,000	24,507	(10,493)
Permits	100	390	290
Phone Reimbursement	600	538	(62)
Miscellaneous	6,000	3,787	(2,213)
Other Clerk Fees	1,000	2,203	1,203
Recreation-Summer	6,000	6,232	232
Miscellaneous Grants	0	2,470	2,470
Bike/Pedestrian Path Grant	0	38,032	38,032
Pleasant Street Grant Income	0	1,232	1,232
Pilot Program	0	690	690
State Land Use	3,700	3,978	278
Planning Grants	0	3,088	3,088
Total Cash Receipts	<u>1,108,779</u>	<u>1,160,698</u>	<u>51,919</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
Cash Disbursements:			
Administration:			
Manager's Salary	\$ 47,522	\$ 47,522	\$ 0
Manager's Incentive	1,000	1,000	0
Manager's Expense	3,000	2,892	108
Treasurer's Salary	11,362	11,362	0
Office Back Up	2,900	1,919	981
Town Clerk Salary	24,952	24,952	0
Town Clerk Supplies	3,000	3,191	(191)
New Copier	3,500	3,436	64
Town Official Expense	2,000	2,908	(908)
Listers	7,200	8,759	(1,559)
Selectmen Salary	5,000	5,000	0
Planning/Zoning Salary	1,500	1,790	(290)
Zoning Milage	300	194	106
Zoning Administrator Salary	10,950	11,249	(299)
Health Officer Salary	1,200	1,200	0
On-Site Septic Officer	250	250	0
Septic Review	0	250	(250)
Bookkeeper/Secretary Salary	36,771	36,286	485
Assistant Bookkeeper	15,000	14,726	274
Auditing	6,700	12,138	(5,438)
Single Audit	1,100	1,167	(67)
Elections	3,000	2,310	690
Tax Billing	500	30	470
Data Processing	3,000	2,855	145
Legal Fees	7,000	6,458	542
Office Supplies	4,000	4,359	(359)
Postage	2,300	2,373	(73)
Town Report	900	680	220
Advertising	3,000	1,675	1,325
Telephone	3,500	2,350	1,150
Delinquent Tax Expense	750	1,783	(1,033)
Regional Planning	500	500	0
VLCT Dues	2,063	2,063	0
Miscellaneous	4,500	6,411	(1,911)
Newsletters	650	155	495
Town Clerk Vault Reserve	5,000	5,000	0
Total Administration	225,870	231,193	(5,323)

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
Highway:			
Equipment Savings Transfers	\$ 36,000	\$ 36,000	\$ 0
Labor	115,937	117,160	(1,223)
Uniforms	2,000	1,633	367
Salt	29,600	46,608	(17,008)
Sand	9,000	8,740	260
Magnesium Chloride	4,900	6,643	(1,743)
Engineering	4,000	2,280	1,720
Culverts	4,000	4,358	(358)
Gravel	8,000	9,372	(1,372)
Hot Mix	1,000	844	156
Resurfacing	24,000	24,000	0
Chloride	2,800	2,139	661
Cold Patch	1,500	1,640	(140)
Emergency Maintenance	2,000	1,629	371
Lawn Maintenance	4,100	2,880	1,220
Tree Work	2,000	585	1,415
Traffic Signs	1,300	2,208	(908)
Pager Service	600	539	61
Tools and Miscellaneous	3,000	2,422	578
Grading	5,000	3,240	1,760
Bridges	4,500	8,049	(3,549)
Catch Basin Cleaning	5,000	0	5,000
Walk Recycling	2,000	1,010	990
Channel Maintenance	2,500	3,430	(930)
Sidewalk Repair	15,000	14,609	391
Street Cleaning	4,500	2,802	1,698
Road Construction	65,000	36,821	28,179
Pleasant Street	0	3,850	(3,850)
Vtrans Sidewalks	0	49,216	(49,216)
Pavement Marking	2,000	0	2,000
Training	250	0	250
Bike/Pedestrian Path Grant Expenses	0	47,751	(47,751)
Gas, Oil, Diesel	8,000	9,320	(1,320)
Repair Parts	3,500	2,969	531
Outside Repairs	3,000	3,021	(21)
Tires, Chains, Batteries	2,000	2,276	(276)
Plow Blades	2,000	1,978	22
Tools and Equipment	3,000	1,017	1,983

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Highway/(Cont'd):			
Radios	\$ 250	\$ 0	\$ 250
Propane	3,900	4,883	(983)
Repairs	950	687	263
Telephone	500	469	31
Electricity	1,700	971	729
Weather Center	720	563	157
Loan Payments	<u>32,882</u>	<u>32,473</u>	<u>409</u>
Total Highway	<u>423,889</u>	<u>503,085</u>	<u>(79,196)</u>
Fire Department:			
Fire Service Reimbursement	6,000	6,000	0
Office Supplies	400	330	70
Postage	75	26	49
Tools	750	543	207
Vehicle Fuel	600	1,115	(515)
Consumable Supplies	400	366	34
Phone	1,000	1,048	(48)
Training & Dues	1,500	1,387	113
Vehicle Insurance	3,150	3,150	0
Workman's Compensation	660	660	0
Accident & Sickness	2,050	1,971	79
Building Maintenance	2,000	1,802	198
Uniforms	300	200	100
CVPS - Station	1,900	1,881	19
Heating Fuel	600	1,312	(712)
Capital Equipment Savings	10,450	10,450	0
Communications	2,500	2,498	2
Truck Maintenance	3,000	2,997	3
Equipment Maintenance	2,000	1,948	52
Station Improvement Savings	5,000	5,000	0
Building Purchase Finance	5,000	5,000	0
Medical Surveillance	<u>350</u>	<u>0</u>	<u>350</u>
Total Fire Department	<u>49,685</u>	<u>49,684</u>	<u>1</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
Insurance/Benefits:			
BC/BS	\$ 50,610	\$ 46,550	\$ 4,060
FICA	21,316	21,987	(671)
Vehicles	2,360	2,360	0
Property & Casualty	10,395	7,958	2,437
Worker's Compensation	8,745	8,745	0
VMERS	11,309	10,808	501
Employment Practice Liability	1,418	1,245	173
Unemployment Compensation	3,410	688	2,722
Disability	2,400	2,488	(88)
Public Officials Liability	2,415	2,118	297
Total Insurance/Benefits	<u>114,378</u>	<u>104,947</u>	<u>9,431</u>
Auxiliary Services:			
Street, Traffic Light	39,200	38,680	520
Solid Waste Management	2,000	3,200	(1,200)
Library	28,500	28,500	0
Humane Society	200	0	200
Memorial Day	250	0	250
Forest Fires	1,700	2,219	(519)
Total Auxiliary Services	<u>71,850</u>	<u>72,599</u>	<u>(749)</u>
Town Hall:			
Maintenance Labor	2,500	1,677	823
Cleaning Services	5,500	4,957	543
Electricity	4,000	3,708	292
Miscellaneous	3,500	3,789	(289)
Fuel Oil	3,000	5,189	(2,189)
Electrical	500	305	195
Improvements/Reserves	10,000	10,000	0
Roof Project	0	3,600	(3,600)
Total Town Hall	<u>29,000</u>	<u>33,225</u>	<u>(4,225)</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
Public Safety:			
Police Animal Control	\$ 4,500	\$ 4,500	\$ 0
Animal Control - Phone	280	52	228
Police Telephone	700	593	107
D.A.R.E. Program	500	0	500
Emergency Management	400	0	400
Vehicle Finance	6,435	4,954	1,481
Police Force Labor	51,514	50,557	957
Total Public Safety	64,329	60,656	3,673
Other:			
Economic Development	5,000	4,043	957
Tree Warden	250	0	250
Green Up Vermont	150	0	150
Cemetery Maintenance	4,950	2,575	2,375
Total Other	10,350	6,618	3,732
Recreation:			
Electricity	350	219	131
Telephone	500	356	144
Labor	7,000	7,309	(309)
Supplies	1,500	929	571
Facility Maintenance	2,000	1,470	530
Transportation	3,000	3,718	(718)
WR Girls Softball	1,200	1,043	157
WR Boys Baseball	2,000	1,120	880
Construction	4,000	4,895	(895)
Jr. Babe Ruth	1,000	0	1,000
Mity Mite/T-Ball	500	682	(182)
Soccer Grade 1-4	600	0	600
Skating Rink	250	0	250
Miscellaneous Programs	3,000	705	2,295
Field Mowing	4,700	5,130	(430)
Marble St. Park	1,800	1,690	110
Total Recreation	33,400	29,266	4,134

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
County Tax:			
County Tax	\$ 12,000	\$ 12,078	\$ (78)
Total County Tax	<u>12,000</u>	<u>12,078</u>	<u>(78)</u>
Appropriations:			
Paving Improve Transfer	65,000	65,000	0
Rutland Area Community Services	3,304	3,304	0
Fire District Transfer	20,000	20,000	0
RWNHS	1,000	1,000	0
Adult Education	1,200	1,200	0
Handicapped	15,000	15,000	0
SW Agency on Aging	1,500	1,500	0
RSVP	400	400	0
RAVNA/Hospice	4,800	4,800	0
Regional Ambulance	10,774	10,774	0
REDC	500	500	0
Retarded Citizens-Rutland	300	300	0
BROC	<u>1,250</u>	<u>1,250</u>	<u>0</u>
Total Appropriations	<u>125,028</u>	<u>125,028</u>	<u>0</u>
Total Cash Disbursements	<u>1,159,779</u>	<u>1,228,379</u>	<u>(68,600)</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	\$ <u>(51,000)</u>	(67,681)	\$ <u>(16,681)</u>
Fund Balance, July 1, 2004		<u>175,993</u>	
Fund Balance, June 30, 2005		\$ <u>108,312</u>	

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF NET ASSETS - CASH BASIS
PROPRIETARY FUNDS
JUNE 30, 2005

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Total</u>
<u>ASSETS</u>			
Cash	\$ 44,373	\$ 31,134	\$ 75,507
Due from Other Funds	<u>3,510</u>	<u>315,964</u>	<u>319,474</u>
Total Assets	<u>\$ 47,883</u>	<u>\$ 347,098</u>	<u>\$ 394,981</u>
<u>LIABILITIES</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>NET ASSETS</u>			
Reserved	1,049	0	1,049
Unreserved	<u>46,834</u>	<u>347,098</u>	<u>393,932</u>
Total Net Assets	<u>47,883</u>	<u>347,098</u>	<u>394,981</u>
Total Liabilities and Net Assets	<u>\$ 47,883</u>	<u>\$ 347,098</u>	<u>\$ 394,981</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN CASH BASIS NET ASSETS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2005

	Water Fund	Wastewater Fund	Total
OPERATING RECEIPTS:			
Charges for Services	\$ 221,989	\$ 278,116	\$ 500,105
Interest on Delinquent Fees	1,783	2,120	3,903
Miscellaneous	2,655	5,585	8,240
Total Operating Receipts	226,427	285,821	512,248
OPERATING DISBURSEMENTS:			
Salaries and Benefits	75,923	116,380	192,303
Administrative Charge	10,000	21,000	31,000
Maintenance	15,142	17,993	33,135
Chemicals and Testing	672	13,623	14,295
Sludge Management	0	45,411	45,411
Utilities	33,967	34,841	68,808
Contracted Services	2,250	1,868	4,118
Connections	326	1,578	1,904
Insurance	2,042	3,293	5,335
Pump Stations	0	10,353	10,353
Miscellaneous	8,065	8,756	16,821
Total Operating Disbursements	148,387	275,096	423,483
Operating Income	78,040	10,725	88,765
NONOPERATING RECEIPTS/(DISBURSEMENTS):			
Interest Income	482	4,228	4,710
Capital Grants	978,616	0	978,616
Allocation Fees	0	5,850	5,850
Bond Surcharge	0	119,999	119,999
Proceeds of Long-term Debt	3,055,209	0	3,055,209
Capital Outlay	(4,133,972)	(3,879)	(4,137,851)
Bond Principal Payments	(88,461)	(127,025)	(215,486)
Bond Interest Payments	(22,431)	0	(22,431)
Total Nonoperating Receipts/(Disbursements)	(210,557)	(827)	(211,384)
Income (Loss) Before Transfers	(132,517)	9,898	(122,619)
Transfers In	131,669	0	131,669
Total Transfers	131,669	0	131,669
Change in Cash Basis Net Assets	(848)	9,898	9,050
Net Assets, July 1, 2004	48,731	337,200	385,931
Net Assets - June 30, 2005	\$ 47,883	\$ 347,098	\$ 394,981

The accompanying notes are an integral part of this financial statement.

2004 – 2005 MISCELLANEOUS REVENUE

Misc. Permits	\$430.00
Weight Permits	140.00
Reimbursement: School/Town Report	262.91
Rebates/Refunds	472.01
Copier Fees	545.60
Ordinance Fines	213.50
Parking Fines	150.00
Zoning Fines	380.00
Donations (Little League, Pocket Park)	506.71
Reimbursement from Russell Corp (T.Hall Ramp)	275.00
	<hr/>
	\$3375.73

2004 – 2005 MISCELLANEOUS EXPENDITURES

Petty Cash	\$700.00
Tax Refunds	2044.29
Plaques	136.70
Employee Retirement Lunch	374.40
Forest Fire Expenses	1875.57
Zoning Reports	300.00
Forcier & Aldrich Assoc.(Durgy Hill Dev)	2363.42
Otter Creek	250.00
	<hr/>
	\$8044.38

TOWN CLERK'S REPORT

The Town Clerk's office is full of statistics. Here are a few.

Recording of land records was again up due to refinancing because of the low interest rate. 2643 pages were recorded filling 5 Land Record's Books.

Town Clerk fees were \$21,076.45 down a little from last year's \$22,789.45. Restoration fees totaled \$3,027 and funded the restoration of birth vital books dating 1919-1924 at a cost of \$884.

Vital Statistics are as follows: 18 Births, 31 Deaths, 29 Marriages and 1 civil union.

We did 319 dog licenses totaling \$3007 in fees. License costs for Spayed and neutered dogs-\$12.00 and unspayed/unneutered - \$16. A rabies clinic is held every spring for the pet owner's convenience

The Town Clerk's office is still doing vehicle registration renewals. This year we did 303 renewals. These renewals generated \$909.

The Town Clerk's Office has an open door, full service policy and we are here to serve you. Our hours are Monday through Friday, 9AM to 4:00PM

Respectfully submitted,

Jayne L. Pratt Town Clerk
Beverly Kupferer Ass't Town Clerk

Zoning Administrators Report

2005

Zoning permits processed for 2005

8	Single Family Homes
7	Residential Garages
1	Mobile Home
2	Agricultural Structure
3	Change of Use
2	Demolitions
10	Sheds
5	Subdivisions
1	Signs
9	Decks/Covered Porches
3	Fences
5	Residential Additions
0	Home Occupation
3	Commercial Projects
3	Land Filling
0	PUD
4	Miscellaneous

Zoning permits are required for new construction, additions, demolitions, signs, land filling and any change of use of lands or buildings. If you have questions about zoning please call me at 438-2204 ext. 16. My hours are noon to 4:00 pm, Monday through Friday.

Respectfully submitted,
Amy Loomis Zoning Administrator

PLANNING COMMISSION REPORT

The West Rutland Planning Commission (WRPC) updated the Town Zoning Bylaws and Subdivision Regulations. The updated regulations include significant expansion of permitted uses in our Commercial and Industrial Zones. The new regulations also incorporate updated zoning codes mandated by State Statute 117. Regulation updates mandated by the State of Vermont needed as well as federally mandated updates to West Rutland's Flood Plain zoning regulations were a high priority, needing to be finalized as soon as possible in 2005. After holding a series of public meetings for public input, the new regulations were adopted on November 7, 2005.

The WRPC received a grant of \$4,000.00 in January of 2005 to update the Town Plan. The Town Plan has been delayed slightly, due to the State Mandated changes needed in the Zoning and Subdivision regulations, The Planning Commission re-adopted the 2000 Town Plan, while we revise and update the Town Plan for 2006. The finalized 2006 Town Plan should be finalized and adopted around April or May 2006.

Our normally scheduled meetings are the first and third Wednesday of each month at 7:00 PM. Our meetings are opened to the public. We encourage your participation in the town's planning process. Our Board consists of (7) seven members; Steve Martin, Jayne Pratt, Robert Harvey, Darby Gorham, David McDevitt, Ed Jones and our newest member – Norma Townly.

The new Zoning Administrator, Amy Loomis, joined the West Rutland Town Administrative staff this fall after Frank Gorham took a promotion with the Town Waste Water Treatment plant. If you have any questions on zoning or a matter for the Planning Commission, or please contact Amy Loomis at 438-2204. Zoning Office hours are Monday through Friday from 12 PM till 4 PM

Respectfully submitted,

Steven K Martin
Planning Commission Chairman



Jayne Pratt
Planning Commission Vice-Chairwoman

WEST RUTLAND HISTORICAL SOCIETY

West Rutland Historical Society's mission is to further the recognition of and interest in the history of West Rutland, Vermont. It will serve as a medium through which the members may collect, archive and exchange current information. It will serve as an educational vehicle in acquainting the general public with historical contributions of the people and of the community of West Rutland.

Last years programs were enlightening David O'Rourke presented a video of "An oral History of the West Rutland K-12 School and a Collection of Ideas regarding its Future". The Historical Society has had a very busy year. Jon Mathewson, Collections Manager of the Henry Sheldon Museum talked on their current exhibit "John Deer: The Man, The Legend, the Brand". The Historical Society visited the Whipple Hollow Cemetery and Red Sutkoski spoke on its history and the preservation of the Head stones. Ludy Biddle, Executive Director of Neighborworks of Western Vermont, Presented a program of the History of the Kazon Building. Michael Dwyer from the Rutland Historical Society talked on the West Rutland Polish Community.

The Society participated in the Vermont Historical Expo in June. The main theme was "Built to Last". Dwight and Emmitt Ackerman built models of St. Bridget's, School and library for exhibiting. Many people stopped by their booth and asked questions.

The Society published its first newsletter. Chris Mathewson presented excerpts from an interview of Edward (Ted) McNamara conducted by Gregory Rosmus and David Bloomer in 1977.

Our thanks go out to Carris Reels for their contribution of \$800 to the Historical Society. Stanley Jakubowski was instrumental in this donation and we thank him dearly. Also two pictures were donated of the marble industry.

Red Sutkoski has been spending many hours on our Historical Collection. Our historical room is in the basement of the Town Hall and if you would like to donate an item or chat, Red is there almost every morning.

Lorraine Wenta and June Greenwood with the help of Red Sutkoski, prepared a kiosk for the Town Hall discussing the hometown heroes who lost their lives serving in WW II.

Officers are President-Chris Mathewson, Vice President-Jayne Pratt, Secretary-Jayne Pratt and Treasurer-Lorraine Wenta. New officer elections will be held in January 2006.

The organization now has their 510c. We have had a computer donated, desk and chair and filing cabinets. We are in the process of cataloging items with our Past-Perfect software program which was purchased from the Victor Sevigny Memorial Donations.

Meetings are held the second Tuesday of the month at the Town Hall.

WRHS invites anyone who is interested in West Rutland's past to become a member and attend the meetings. Our hope is to preserve, share, learn and educate everyone about our town. Applications for memberships are available at the Town Clerk's Office.



West Rutland Fire Department

P.O. Box 206

West Rutland, VT 05777

2005-2006 Annual Report of the Fire Chief

It is my honor once again to provide the Annual Report of the Fire Chief to the citizens of the Town of West Rutland. It is with great pleasure that I report that your fire department is in its 115th year of service to the Town, and has continued to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year. Once again I am fortunate to report that the town incurred no loss of life or serious injury due to fire during the past year.

Our firefighters continue to spend countless hours training to gain and maintain new skills that are necessary to face the challenging emergencies that occur within our community. Today, these challenges include not only fires, but calls involving vehicle extrication, carbon monoxide releases, assisting with searches and rescues, as well as assisting Regional Ambulance with calls for medical emergencies. All of these calls require special and ongoing training. I am happy to report that our firefighters have continued to put a strong emphasis on training and have obtained hundreds of hours of training in the past year.

The Fire Department's Fire Prevention Program at the West Rutland School continued once again this year during Fire Prevention Week and taught our students valuable fire safety lessons. We also continued to deliver fire safety programs to local groups of senior citizens and civic organizations. As these programs continue, we are noticing great improvements in fire safety knowledge in our community and encourage parents to continue working with their children on fire safety at home.

Over the past three years, we have been successful in obtaining nearly \$60,000.00 in specialized equipment with grant funds. These grants, along with the fund raising efforts of the firefighters, have allowed for the purchase of this specialized equipment without added financial impacts to the Town. This equipment is routinely used in our response to everyday emergencies. The fire department will continue to seek and apply for any applicable grant opportunities that may arise.

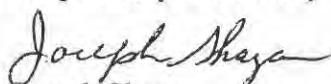
Our current fire station has served our department well for decades; however our building does not adequately meet the needs of a modern fire department. A committee composed of the Selectboard, Town Manager, and members of the Fire Department, have been working hard on this project with an architect for over 4 years. We have drafted a plan and designed a building that will adequately accommodate the Town's emergency service agencies well into the future.

As firefighters, citizens, and taxpayers we assure you that we have worked hard and put a lot of thought into developing a design that will adequately serve our community's needs while keeping costs at a reasonable level. Your support of this project would be greatly appreciated.

I would like to thank the citizens of the Town of West Rutland for their continued support of our efforts and our firefighters for their dedication and commitment to our community.

Current Firefighter Roster		2005 Call Volume Breakdown	
<i>Name</i>	<i>Years of Service</i>		
Joseph Skaza, <i>Chief</i>	33	Motor Vehicle Accident	30%
Steve Czachor, <i>Fire Warden</i>	27	Fire Alarm Activations	17%
Larry Smith, <i>1st Ass't Chief</i>	21	Mutual Aid Responses	11%
Thomas Lacz, <i>2nd Ass't Chief</i>	18	Motor Vehicle Fires	10%
Christopher Jakubiak	18	Swamp, Grass, & Brush Fires	7%
Pete Guay	14	Chimney Fires	4%
Jeff Lacz	12	Carbon Monoxide Det Activations	4%
Michael Skaza, <i>Clerk</i>	12	Utility Pole Fire/Wires Down	4%
Lori Lyons	9	Furnace Malfunctions	3%
Michelle Bailey	8	Electrical Fires	3%
Brian Notte	8	Hazardous Materials Responses	3%
Scott FitzGerald	5	Residential Smoke Condition	1%
Rodney Kenyon	5	Outside Smoke Condition	1%
Sol McLellan	2	Unpermitted Burning	1%
Jeffery Wos	0	Search and Rescue	1%
Matthew Corey	0		

Respectfully submitted,


Joseph Skaza
Chief

Smoke and carbon monoxide detectors save lives!

Make sure that you have working smoke detectors near your bedrooms and on every level of the home. You should have at least one carbon monoxide detector near your bedrooms. Test them monthly and change the batteries at least once a year.

Have an escape plan!

Make sure that your family has a plan to escape from fire and practice it regularly. Have a meeting place outside that is away from the house. Make sure that everyone knows the plan!

Dial 9-1-1 to report an emergency!

Please be sure that your correct address number is posted on your house and visible from the roadway. Incorrect or missing address numbers cause delays in receiving help! If you are unsure of what your correct address number is, please call the Town Office.

Recreation News

January 2006

It's been a fairly quiet year for the West Rutland Recreation Department, no earthshattering changes, just our regular programs keeping our children (and their parents) active and out of trouble.

Our fall soccer program for grades 1-4 continues to grow, Scott Maxham, (WRHS Varsity Soccer Coach) took over the program this year and with the help of Jason Hart, girls coach, and players from both teams, got the kids off to a great start.

Springtime finally came and our ball players came out in groves! In T-ball and Mighty Mites we had a great turnout and were able to field two T-ball teams and three Mighty Mites teams. Thanks to all of the volunteers who keep these programs running.

West Rutland was again well represented in the Rutland County Girls Softball league with two minor league teams, one major league team and one senior league team. All teams were very competitive and again we thank the coaches who volunteer their time to these teams.

Once school got out Sue Densmore and Kathy Byrne took over with the summer Rec. programs. Many thanks.

The ice skating rink has not been running for a couple of years now as we have no one to operate and maintain it. Anyone interested should contact the town manager. The rec. center building is now heated and this would make for an excellent outing for all.

Carl Serrani again offered a mini program for 1st - 4th grade basketball. This at least introduces our young stars to the game and hopefully gets them interested in the game.

With the bike path completed to the rec. area, it makes for a great place to walk, snowshoe, or cross country ski. No snowmobiles please.

Look for some new happenings this year. With the aid of some grant money and the help from local groups (manual labor?) we are looking into constructing some hiking trails.

If you have any ideas about what you would like to see at YOUR recreation center, please feel free to let us know. Take a trip down there and look around. We can always use some fresh ideas and new faces on the committee. We can always use volunteers for any of our programs. Some programs may not continue if we don't get volunteers.

Recreation Committee

FRIENDS OF THE WEST RUTLAND TOWN HALL

PO Box 591

West Rutland, Vermont 05777

Balance July 1, 2004 \$ 1428.01

Receipts

General Fund	\$ 2060.47
Friendship Tree	\$ 1932.00
Fund Drive	\$ 615.00*
Bake Sale	\$ 0.00
Tasting Supper	\$ 335.00
Town Hall Model	\$ 15.00
Total Receipts	\$ 4957.47

Expenses

General Fund	\$ 1233.40**
Friendship Tree	\$ 1577.81***
Fund Drive	\$ 0.00
Bake Sale	\$ 0.00
Tasting Supper	\$ 1930.16
Town Hall Model	\$ 0.00
Total Expenses	\$ 4741.37

* We gratefully acknowledge \$560 received in memory of Vic Seigny

** \$1000 transferred to Heritage Money Market Fund

***\$1560.70 transferred to General Fund

Balance June 30, 2005 \$ 1644.11

Current Assets (Sep. 30, 2005) (Money Market includes \$2259 from West Rutland Alumni Association and \$1620 from Ethnic Dinner)

Checking Account	\$ 1504.11
Pending Deposit	0.00
Heritage Fam. Svgs	\$25.44
Heritage Fam. MM	\$36,864.21
Total Assets	\$38,393.76

If anyone would like more information about the Friends of the Town Hall, please call the town office at 438-2263.

WEST RUTLAND LIBRARY

THE PEOPLE OF WEST RUTLAND HAVE HELPED MAKE 2005 A GREAT YEAR AT OUR LIBRARY. NOT ONLY WITH TAX SUPPORT, BUT THIS WAS THE BEST YEAR FOR DONATIONS TO THE LIBRARY. TWO ANONYMOUS DONATIONS OF OVER 200 NEW BOOKS—MOSTLY CHILDREN BOOKS—WAS A WONDERFUL SURPRISE. WE ALSO RECEIVED MANY OTHER CHILDREN BOOKS—VIDEOS & DVDS THIS PASS YEAR. WE ARE THANKFUL TO THE PARENTS & CHILDREN FOR THINKING OF US.

WE THANK THE TOWN FOR THEIR HELP, SPECIALY FOR PLOWING US OUT IN THE WINTER.

THIS ALSO WAS A YEAR FOR ARTICLE DONATIONS—ON FRANK HINCHEY—FRANK BIOTY—STANLEY PIETRYKA & VICTOR SEVIGNY. THESE HAVE BEEN ADDED TO OUR VT. SECTION IN THE LIBRARY.

THE SUMMER READING PROGRAM WAS SUPPORTED BY FIRST BRANDON BANK—STEWARTS—McDONALD'S DEBBIE ACKLEY—CINEMA NORTH—MAIN ST. CASH MARKET—EATZ & CASELLA'S. WITH THEIR HELP EACH CHILD WAS ACKNOWLEDGED THE SAME. WE THANK THEM FOR THEIR KINDNESS. ALSO THIS SUMMER MRS. THARU 7th & 8th GRADE TEACHER HAD HER STUDENTS READING HISTORICAL AMERICAN FICTION BOOKS. THIS WAS ONE OF THE BEST CLASS SINCE THIS PROGRAM STARTED.

THIS FALL—12 CLASSES & THEIR TEACHERS CAME TO VISIT THE LIBRARY. PICTURES WERE TAKEN & PARENT & STUDENTS ENJOYED SEEING THEM ON OUR BULLETIN BOARD.

THE LIBRARY IS ALSO ONE OF THE EVACUATION SITES FOR THE SCHOOL EACH FALL.

KATHY BUDD CONTUES TO VOLUTEER HER TIME EACH WED. MORING AT 11am FOR STORY TIME. WE THANK KATHY.

THE COMMUNITY ROOMS CONTINUE TO BE USED FOR BRIDAL & BABY SHOWERS—CHILDREN BIRTHDAY PARTIES. ADULT EDUCATION MEETS EACH TUES. AT 3:30pm. BONE BUILDERS MEET MON. & THURS. AT 9am. THE BROWNIES ALSO MEET AT THE LIBRARY.

THIS YEAR WE WERE ABLE TO PURCHASE A NEW PRINTER & 3 COMPUTERS FROM THE DEPT. OF LIBRARIES FREEMAN GRANT MONEY. WE THANK PATRICK McDEVITT FOR INSTALLING THEM & WHO CONTUES FIXING THEM FOR US.

AN OPEN HOUSE WAS HELD IN DEC. VISITING -FOOD & BEVERAGE WAS ENJOYED BY ALL. ROGER LYMAN ENTERTAINED WITH HIS MUSIC. RACHEL THOMPSON HELPED THE CHILDREN WITH CRAFTS. DOOR PRIZES WERE DRAWN—LOTS OF FREE BOOKS MADE THIS A FUN AFTERNOON.

THE ELEMENTARY SCHOOL CHILDREN GAVE A DONATION TO THE LIBRARY IN PLACE OF EXCHANGING GIFTS. \$300 WAS RAISED & WILL BE USED TO PURCHASE BOOKS. WE THANK THE CHILDREN & THEIR TEACHERS.

OUR HOURS ARE MON-WED-FRI- 1:30pm to 5pm & TUE. & THURS. 1:30pm to 7pm..
COME VISIT US.

BARBARA WISKOSKI—LIBRARIAN

West Rutland Free Library Corp.
Schedule of Expenses
For the Year Ended December 31, 2005

Payroll and Benefits:

Salaries and Wages	\$ 17,491
Payroll Taxes	<u>1,339</u>
Total	<u>18,830</u>

Books, Magazines and Videos:

Adult Books	1,714
Juvenile Books	1,627
Magazines	673
Videos	<u>856</u>
Total	<u>4,870</u>

Other Operating Expenses:

Electricity	1,512
Heating Oil	3,330
Insurance	1,966
Maintenance	1,998
Sundries	849
Telephone	557
Postage and Box	118
Office Supplies	396
Sewer and Water	731
Safe Deposit Box	45
Petty Cash	250
Computer Maintenance	960
Miscellaneous	<u>50</u>
Total	<u>12,762</u>

Total Expenses	\$ <u>36,462</u>
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STATE OF VERMONT
DISTRICT OF RUTLAND, SS

PROBATE COURT
DOCKET NO. _____

IN RE THE TRUST OF DONALD ROSS (Carroll B. & Harriet S. Ross Memorial Fund)
FOR THE BENEFIT OF RESIDENTS OF WEST RUTLAND

AUG 12 2005

RUTLAND PROBATE COURT

SUMMARY OF ACCOUNT OF TRUSTEE

We, Chittenden Trust Company, trustee of the above named trust estate account to the court as provided in this summary and the schedules attached hereto for the period of 07/01/04 to 06/30/05

	<u>Schedule</u>	<u>Initial or Carrying Value</u>	<u>Current or Market Value</u>
PRINCIPAL			
Total from inventory or previous accounting		\$ 295,041.14 ✓	
Receipts	A	867.94	
Net gain (or Loss) on sales or other dispositions	B	3,936.85	
Less disbursements	C	(4,482.72)	
Balance before distributions		295,363.21	
Distribution to beneficiaries	D	-	
Principal Balance on Hand	E	295,363.21	\$ 321,713.25
For information only:	F	16,364.88	
A. Investments			
B. Changes in investment holdings			
INCOME			
Total from Inventory or previous accounting		744.65	
Receipts	G	4,209.00	
Less disbursements	H	(1,242.94)	
Balance before distributions		3,710.71	
Distributions to beneficiaries	I	(3,276.84)	
Income Balance on Hand		433.87	
COMBINED BALANCE ON HAND		\$ 295,797.08	\$ 322,147.12
Proposed distributions to beneficiaries, or income balance in hands of trustee (for interim account only)	J		

We, Chittenden Trust Company, trustee of the above named trust estate declare under oath that we have fully and faithfully discharged the duties of our office to the present date; that the foregoing account is true and correct and discloses all significant transactions occurring during the account period; that all known expenses of the estate have been paid in full, except as provided herein; that to our knowledge, there are no claims now outstanding against the estate; and that all taxes presently due from the estate have been paid.

Chittenden Trust Company, Trustee

Dated: 7/25/05

Signed By:

Christine Diekel

Christine Diekel
Wealth Management Officer

Principal's Report

Although this year did not see any new state championship banners on the gym wall, all our teams made it into the playoffs and made us all proud to be part of Westside athletics. Our band placed first in the competition at the Rutland Halloween Parade. They followed the Pumpkin Princess, Sarah Bowen, a senior at WRS.

This year WRS participated in the first series of the new state testing called NECAPS. The NECAPS were given in grades 3 through 8 and will be used to guide our future curriculum development. As I said last year, West Rutland is a small school that tests less than 30 students per grade. This means that each student is equal to about 4-6% of the test results and that we can expect to see "good" and "bad" years in state test scores. However, what we need to keep in focus is the five to ten year trends in scores. In other words, how we are doing over time. Although we saw some disappointing scores in our tenth grade testing, the good news is that the five year trend is still up.

Once again, this year has seen a great deal of work in the area of curriculum. The work on the K-12 Science curriculum continued over the summer and is now in line with the new Vermont grade level clusters. K-12 Social Studies will be the main focus through 2006. Mathematics continues to be an area that we focus a great deal of attention. Teachers in the middle school and high school have been working closely with the RCSU lead teacher, Lynne Blair, to raise the standards in 6-12 math programs.

Keeping WRS in line with the state school board goals, our two main goals were to focus on early childhood education as well as the high school. This past year was our first year of a full-day kindergarten program. The high school, as a result of being one of six schools involved in the High Schools On the Move Study Project, is fully engaged in looking at aligning with HSOM principles.

The school is also involved with developing partnerships with community businesses and schools. This year some of our art students had the opportunity to learn jewelry making at the Carving Studio. Art students will also be benefiting from professional artists who will be visiting WRS as part of a grant program through the Chaffee Center for the Arts.

This last November, we were visited by a team from the Vermont Department of Education with a follow up visit by the Education Commissioner Richard Cate. The team cited our success in developing a vision based on the High Schools On the Move. They also said that they were impressed with our increasing the graduation requirements and maintaining the K-12 writing and mathematics portfolios. The team also spoke about our efforts to develop learning partnerships outside the school. Lastly, the team stated that they found a calm, safe, and respectful climate throughout the building and were very impressed.

In closing, I would like to recognize several teachers who will be retiring this year and thank them for their many years of service to the students of West Rutland.

Janet Marchinkoski - teaching at WRS since 1970 (*WRHS Class of 1964*)

Carl Wener - teaching at WRS since 1972 (*WRHS Class of 1967*)

Linda Barker - teaching at WRS since 1977

TEACHING PERSONNEL

The list of teachers for the school year 2005-2006 with years of experience, subjects taught and salary is as follows:

Name	Grade or Subject	Salary 2005-2006	Years of Experience
Gary L. Ackerman	Math/Science	49,607.00	17
Brian W. Audet	Middle School Math	30,727.00	3
Mary E. Beaulieu	Grade 3	45,136.00	18.0
Edward R. Bove	History	43,893.00	12.0
Joseph P. Bowen	Principal	80,121.00	33.0
Suzanne I. Brewster	School Nurse	31,473.00	6.0
Nancy Burke-Bruno	Grade 5	32,715.00	5.0
Michael J. Caliguiri	Science	51,346.00	36.0
Susan E. Chapman	Grade 5	38,925.00	12.0
Dawn T. Charron	Library/Media	44,142.00	19.0
Marie P. Coombs	Kindergarten	53,582.00	25.0
Elizabeth Anne Coughlin	Special Educator	40,664.00	8.0
Elizabeth Cronin	Health & Physical Education	48,613.00	18.0
Kathleen F. Cunningham	Guidance Counselor	55,871.00	25.0
Dawn R. Daley	Grades 1 and 2	53,582.00	25.0
Mary Fagan DeOquendo	Spanish & AP English	46,626.00	16.0
Carol A. Dziubek	Special Educator	53,582.00	29.0
Katherine M. Fogg	Music and Band	51,594.00	18.0
Robert F. Hammond	English	39,422.00	8.0
Erin E. Hanson	Grades 1 and 2	28,492.00	0.0
Joseph H. Harrington	Associate Principal	58,638.00	16.0
Joy A. Hart	Special Educator	53,582.00	21.0
Richard J. Hart	Grade 6	45,632.00	15.0
Michelle P. Harte	Grades 1 and 2	34,454.00	8.8
Philip M. Henry	Music Teacher	32,466.00	6.0
Linda T. Johnson	Middle School Science	53,582.00	39.0
Melvin C. Loomis	Science	53,582.00	26.0
Janet B. Marchinkoski	Grade 4	53,582.00	37.0
Scott A. Maxham	Physical Education & Science	36,938.00	9.0
Dennis S. McLaughlin	Middle School Social Studies	28,492.00	2.0
Mary P. Ojala	Kindergarten	53,582.00	24.0
Christine M. Pawlusiak	Grade 4	45,384.00	16.0
Carol M. Protivansky	Art, Grades 6-12	41,658.00	11.0
Nicola L. Smith	English	29,734.00	1.0
Wanda Kay Spatzer	Integration Specialist	53,582.00	26.0
Antonette A. Stickney	Physical Education Grades K-5	34,829.00	23.0
Abigail P. Tharu	English	39,422.00	8.0
Kathleen A. Turgeon	Grade 3	47,123.00	21.0
Robin J. Turner	ESL & Special Education	46,129.00	16.0
Mark R. Valentine	High School Math	30,976.00	2.0
Carl T. Wener	Grade 6	53,582.00	33.0
David A. Wilson	Art	43,645.00	11.0

**EXTRA CURRICULAR
2005-2006**

Name	Activity	Salary
Scott Maxham	Boys Varsity Soccer	\$2,750
Tom Hart	Boys J.V. Soccer	\$1,000
Matt Serrani	7th & 8th Grade Boys Soccer	\$500
Steve Cronin	5th & 6th Grade Boys Soccer	\$0
Jason Harte	Girls Varsity Soccer	\$1,750
Brian Harrington	7th & 8th Grade Girls Soccer	\$500
Suzie Maxham	5th & 6th Grade Girls Soccer	\$500
Duane Dickinson	High School Level Cross Country	\$500
Phil Bartlett	Boys Varsity Basketball	\$2,750
Tom Hughes	J.V. Boys Basketball	\$1,000
Carl Serrani	Girls Varsity Basketball	\$3,250
Terry Carlton	J.V. Girls Basketball	\$1,750
Kris Johnson	7th & 8th Grade Boys Basketball	\$500
Pam Washburn	7th & 8th Grade Girls Basketball	\$600
Mark Carboneau	5th & 6th Grade Boys Basketball	\$500
Karen Ames	5th & 6th Grade Girls Basketball	\$500
Michele Harte	Varsity Cheerleading	\$1,250
Abigail Tharu	Grades 7/8 Spelling	\$300
Abigail Tharu	Grades 5/6 Spelling	\$300
Michael Caliguiri	Senior Class Advisor	\$300
Mary Margaret deOquendo	Senior Class Advisor	\$300
Mary Margaret deOquendo	National Honor Society	\$200
Robert Hammond	Drama	\$500
Katherine Fogg	Band	\$600
Katherine Fogg	Jazz Band	\$350
Phil Henry	Chorus	\$600
Phil Henry	Select Chorus	\$250
Michael Caliguiri	Boys Varsity Baseball	\$2,750
Laurie Serrani	Girls Varsity Softball	\$2,250
Edward Bove	Licensing Board	\$300
Linda Johnson	Licensing Board	\$300
Robert Hammond	Fencing	\$600

TOWN OF WEST RUTLAND SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
GENERAL FUND
YEAR ENDED JUNE 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Property Taxes	\$ -	\$ -	\$ -
State Aid	4,095,396.00	4,132,860.84	37,464.84
Local Income	249,610.00	372,618.35	123,008.35
Total Revenues	<u>\$ 4,345,006.00</u>	<u>\$ 4,505,479.19</u>	<u>\$ 160,473.19</u>
EXPENDITURES			
Regular Instruction	2,095,061.00	2,090,736.02	4,324.98
Athletics	57,306.00	48,901.53	8,404.47
Special Education	725,225.00	803,196.35	(77,971.35)
Vocational Education	117,274.00	98,422.31	18,851.69
Student Support Services	39,200.00	27,037.09	12,162.91
Guidance Services	98,171.00	94,153.74	4,017.26
Health Services	36,250.00	40,912.06	(4,662.06)
Library and Media Service	86,049.00	83,578.14	2,470.86
General Administration	197,397.00	184,843.56	12,553.44
School Administration	227,655.00	228,640.29	(985.29)
Fiscal Services	20,132.00	15,422.62	4,709.38
Pupil Transportation - extra	30,975.00	27,508.91	3,466.09
Building Maintenance	448,515.00	416,726.86	31,788.14
Debt Service	138,530.00	134,605.01	3,924.99
Pupil Transportation	60,266.00	57,964.66	2,301.34
Total Expenditures	<u>\$ 4,378,006.00</u>	<u>\$ 4,352,649.15</u>	<u>\$ 25,356.85</u>
Transfer to other funds	(242,000.00)	(242,000.00)	0.00
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>\$ (33,000.00)</u>	<u>\$ (89,169.96)</u>	<u>\$ 185,830.04</u>
Fund Balance at July 1, 2004		308,452.51	
Fund Balance at June 30 2005		<u>\$ 219,282.55</u>	

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2005-2006**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

Education is not the filling of a pail, but the lighting of a fire.
William Butler Yeats

It is my pleasure to contribute this annual report on behalf of the Rutland Central Supervisory Union. While I have worked in the Supervisory Union for over ten years, this year marks my first as the Superintendent. It has been interesting, challenging, and rewarding to undertake this new responsibility. School Board members, community members and school personnel have and continue to provide me with support and encouragement. I appreciate the opportunity to work with each of the RCSU communities.

The driving goals for the schools within the RCSU remain consistent with the efforts of recent years. To this end we are working to ensure that:

- ∞ all schools are safe and caring working and learning environments;
- ∞ high quality instruction and diversified learning opportunities are available to all students;
- ∞ personnel continually grow through differentiated methods of support and professional development;
- ∞ effective and supportive leadership teams operate at the school and district levels;
- ∞ efficient and principled management systems are clearly established and communicated, and
- ∞ strong relationships exist with local and regional organizations committed to our shared purpose of improving opportunities for our students and staff.

Accomplishment of these goals is a long-term project which will require persistence, creativity, and effort. I am thankful for the effort and expertise put forth by the dedicated administrators, teachers and staff towards these goals. I am confident that, together, we will continue to make progress, be proud of the work we do, and serve our communities well.

We are also committed to the development and implementation of long range plans for each of our facilities. Needs assessments have been completed and estimates for projects are being gathered. School Boards are in the process of prioritizing projects and establishing timelines and budget procedures to enable each school to be prepared for current students as well as future students. Our school buildings are a valuable community resource and we take the job of caring for each one very seriously.

As a Supervisory Union serving relatively small schools, we are working hard to consolidate and coordinate efforts as much as possible. Our goal is to increase efficiency, enhance student learning opportunities, and maintain local control for decisions regarding policy and school direction. Support for many school functions are coordinated from the RCSU central office including such diverse items as curriculum development, professional development for teachers, payroll services, billing services and human resource management. The Central Office team takes great pride in providing high quality services to our diverse

customers. It is our expectation that we will continue to improve our operations and services for the schools and communities we serve.

In the area of Student Support Services the Supervisory Union has, in addition to coordinating Special Education services in each of the schools, provided additional valuable resources. Some of the highlights are listed below.

- Professional Development for special educators and administration in the areas of: Alternative Assessment , Section 504 of the Rehabilitation Act, Nonverbal Learning Disabilities and strategies for addressing behavioral concerns
- In conjunction with community partners (Rutland Early Childhood Council, Head Start, Vermont Parent Information Center) an Autism Learning Series to Rutland area parents, caregivers and school personnel was offered this fall.
- Proctor Jr.-Sr. School and West Rutland School are working together with Rutland's Vocational Rehabilitation Department to offer the JOBS program. The curriculum for the monthly classes addresses preparation for employment and work related issues.
- Several students from West Rutland and Rutland Town attended the Voices and Choices conference at Killington. Participants learned about self-advocacy and independence.

All of us in the Rutland Central Supervisory Union are very proud to be a part of the team effort required to provide excellent education programs to our students. Please feel free to stop by our office at 257 S. Main Street in Rutland or call us at 775-4342. Again, thank you.

Respectfully Submitted,

Karen White

RCSU Superintendent of Schools

Thanks to Pamela Reed; RCSU Director of Student Services, Lucinda Clark; RCSU Teacher Coach, Madeline Sherman; PSD Librarian and US History Teacher, and Nancy Courcelle; RCSU Administrative Assistance for their assistance in preparing this report.

Education is the best provision for old age.

Aristotle

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2004/05 Actual	2005/06 Anticipated	2006/07 Budget
<u>1200 Direct Instruction</u>			
Wages	\$ 94,630	\$ 106,967	\$ 127,880
Benefits	22,487	27,068	36,136
Purchased service (tobacco)	2,396	2,400	2,400
Advertising	221	500	200
Travel	47	750	750
Workshops	0	1,650	1,000
Educational supplies	42,396	13,697	34,447
Total Direct Instruction	162,177	153,032	202,813
<u>2120 Student Support</u>			
Wages	115,893	123,810	123,810
Benefits	14,045	0	0
SAP Counselors	61,837	65,000	65,000
Behavior specialist	5,000	0	0
Truancy Specialist	6,363	6,500	6,900
Service Learning	9,657	0	10,000
Travel	306	0	600
Supplies	5,334	0	3,000
Total Student Support	218,435	195,310	209,310
<u>2133 Dental Hygienist</u>			
Wages	9,278	8,769	9,031
Benefits	760	960	983
Total Dental Hygiene	10,038	9,729	10,014
<u>2140 Psychological Services</u>			
Wages	55,000	56,760	58,463
Benefits	10,738	11,623	12,419
Travel	429	1,200	1,200
Supplies	0	1,350	1,800
Total Psychological	66,167	70,933	73,882
<u>2150 Speech Language Services</u>			
Wages	0	84,740	84,389
Benefits	9,938	18,924	20,647
Travel	(217)	0	0

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2004/05 Actual	2005/06 Anticipated	2006/07 Budget
Supplies	1,760	0	1,000
Total Speech Language	11,481	103,664	106,036
<u>2190 Occupational / Physical Therapy</u>			
Wages	1,649	46,756	48,172
Benefits	(649)	13,893	11,767
Total OT/PT	1,000	60,649	59,939
<u>2200 Staff Support</u>			
Wages	278,268	205,118	210,954
Benefits	75,830	50,538	52,470
Professional development	52,378	31,345	33,000
Evaluation	8,500	8,500	8,500
Technical Assistance	3,876	1,851	0
Purchased Service	670	670	0
Communications	406	0	480
Travel	7,241	1,800	6,400
Supplies	18,166	6,757	18,875
Technology equipment	10,625	269	15,000
Dues & fees	454	0	0
Total Staff Support	456,414	306,848	345,679
<u>2300 General Administration</u>			
Wages	154,864	144,643	168,267
Benefits	35,963	43,662	47,760
Audit	6,400	6,500	7,500
Computer purchased service	2,564	4,500	5,000
VSBA Governance study	3,300	0	0
Legal fees	298	0	0
Board secretary	108	150	150
Repairs and maintenance	85	150	150
Rent and utilities	36,363	38,781	37,290
Copier contract	7,893	6,704	7,146
Liability insurance	1,355	1,400	1,829
Telephone and postage	8,338	11,000	11,000
Travel and conferences	4,601	4,800	4,800
Supplies	11,929	13,300	13,400

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2004/05 Actual	2005/06 Anticipated	2006/07 Budget
Dues and fees	3,449	3,500	3,500
Contingency	317	750	750
Total General Administration	277,827	279,840	308,542
<u>2400 Special Ed Administration</u>			
Wages	73,654	87,644	93,783
Benefits	22,073	34,704	39,178
Collaborative cost	990	1,200	1,200
Purchased services	4,065	0	0
Travel	3,018	3,700	3,000
Supplies	3,607	4,850	4,000
Dues & Fees	0	250	250
Total Special Ed Admin.	107,407	132,348	141,411
<u>2510 Fiscal Service</u>			
Wages	113,793	118,567	129,530
Benefits	40,642	45,076	48,422
Computer contracts	7,509	7,200	7,500
Travel	1,422	1,400	1,500
Equipment	253	6,000	1,000
Dues & fees	135	260	275
Total Fiscal Service	163,754	178,503	188,227
<u>2600 Maintenance</u>			
Wages	6,800	7,730	7,962
Benefits	927	838	994
Total Maintenance	7,727	8,568	8,956
<u>2711 Pupil Transportation</u>			
Student Transportation	8,000	0	0
Transportation for families ES	3,314	0	0
Total Pupil Transportation	11,314	0	0
Total Budget	1,493,741	1,499,424	1,654,809
<u>Subgrants</u>	545,546	393,370	172,323
Total Expenses	\$ 2,039,287	\$ 1,892,794	\$ 1,827,132

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Summary

	2004/05 Actual	2005/06 Anticipated	2006/07 Budget
Total Expenses	\$ 2,039,287	\$ 1,892,794	\$ 1,827,132
Less Funding Sources			
Grants:			
Title One	386,483	427,938	139,690
Title Two	149,940	160,458	157,325
Title IV	23,496	12,058	20,000
Title V	28,700	24,508	27,900
IDEA	233,320	242,353	226,473
EEEP	0	53,518	50,366
Medicaid	129,365	100,383	201,511
EPSDT	20,461		12,014
Tobacco Prevention	7,000	7,000	7,000
Vt. Dept. of Health	46,500	44,625	45,000
Henderson Foundation	18,572	0	0
Misc. small grants	700	700	700
Even Start	258,421	258,014	257,414
Total Grants	1,302,957	1,331,555	1,145,393
Interest Income	7,721	2,500	2,500
Cash to open	52,289	13,300	19,000
Direct reimbursements	88,267		116,892
Total Revenue	1,451,234	1,347,355	1,283,785
Equals the amount raised by local assessments	588,053	545,439	543,347
Breakdown of assessments by district:			
Proctor	203,580	188,857	181,349
Rutland Town	180,120	173,901	181,349
West Rutland	204,353	182,681	181,349
Total Assessments	\$ 588,053	\$ 545,439	\$ 544,047

In order to comply with current reporting requirements, we must include the total amount spent on grant programs in our budget. We then show the offsetting grant awards as revenue. We have changed the 2006/2007 budget to that format. The only way to have a valid comparison to other years was to restate the budgets for 2004/2005 and 2005/2006. As you can see, the amount provided by district assessments is a small part of the overall budget - less than 30% each year. The Supervisory Union Board has voted to share the total assessment equally between the member districts, beginning with the 2006/2007 budget.

**INDEPENDENT AUDITOR'S REPORT ON
THE GENERAL PURPOSE FINANCIAL STATEMENTS**

To the Board of School Directors
Town of West Rutland, Vermont School District
West Rutland, Vermont

We have audited the accompanying general purpose financial statements of Town of West Rutland, Vermont School District, as of and for the year ended June 30, 2005, as listed in the table of contents. These general purpose financial statements are the responsibility of Town of West Rutland, Vermont School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully discussed in Note 1 to the financial statements, Town of West Rutland, Vermont School District has not adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 34 *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Accounting principles generally accepted in the United States of America require the adoption of GASB Statement No. 34. Because of the departure from accounting principles generally accepted in the United States of America identified above, the financial statements of the District do not include government-wide financial statements which include all of the assets, liabilities, revenues, expenses, and gains and losses of the district, fund financial statements that focus on information about the district's major governmental and enterprise funds and its fiduciary funds. Statements presented after adoption of GASB Statement No. 34 also include required supplementary information and management's discussion and analysis.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the general purpose financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of West Rutland, Vermont School District as of June 30, 2005, and the results of its operations for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 18, 2006, on our consideration of Town of West Rutland, Vermont School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants and other matters. The purpose of that report is to describe the scope of testing of internal control over financial reporting and compliance and the result of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Governmental Auditing Standards* and should be read in conjunction in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The Supplemental Information as noted in the table of contents is presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of West Rutland, Vermont School District. Such information has not been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, accordingly, we express no opinion on it.

January 18, 2006
Rutland, Vermont
VT Reg. No 92-0000102

A.M. Peisch & Company, LLP

TOWN OF WEST RUTLAND, VERMONT SCHOOL DISTRICT
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2005

	Governmental Fund Type General Fund	Proprietary Fund Type Enterprise Fund
ASSETS		
Cash	\$ 495,570	\$ 42,963
Certificate of Deposit	-	-
Accounts receivable, net	223,080	2,330
Inventory	-	1,982
Due from other funds	53,178	-
Fixed assets	-	-
Amount to be provided for retirement of long-term debt	-	-
Total assets	<u>\$ 771,828</u>	<u>\$ 47,275</u>
LIABILITIES AND FUND EQUITY		
LIABILITIES		
Accounts payable	\$ -	\$ -
Accrued expenses	6,737	8,232
Due to other districts	-	921
Due to other funds	262,000	53,178
Due to student organizations	-	-
Accrued payroll and taxes	281,754	-
Unused donated commodities	-	721
Notes payable	-	-
Accrued retirement incentives	-	-
Accrued compensated absences	-	-
Bonds payable	-	-
Total liabilities	<u>550,491</u>	<u>63,052</u>
Commitments and Contingent Liabilities		
FUND EQUITY		
Investments in general fixed assets	-	-
Retained earnings (deficit)	-	(15,777)
Fund balances:		
Reserved for:		
Endowments	-	-
Outstanding encumbrances	2,054	-
Unreserved		
Designated for subsequent years' expenditures	33,000	-
Undesignated	186,283	-
Total fund equity	<u>221,337</u>	<u>(15,777)</u>
Total liabilities and fund equity	<u>\$ 771,828</u>	<u>\$ 47,275</u>

See accompanying notes.

Fiduciary Fund Type Trust and Agency Fund	Account Groups		Totals (Memorandum only)
	General Long Term Debt	General Fixed Assets	
\$ 33,970	\$ -	\$ -	\$ 572,503
24,553	-	-	\$ 24,553
-	-	-	225,410
-	-	-	1,982
262,000	-	-	315,178
-	-	2,385,105	2,385,105
-	975,890	-	975,890
<u>\$ 320,523</u>	<u>\$ 975,890</u>	<u>\$ 2,385,105</u>	<u>\$ 4,500,621</u>
\$ 1,000	\$ -	\$ -	\$ 1,000
-	-	-	14,969
-	-	-	921
-	-	-	315,178
33,127	-	-	33,127
-	-	-	281,754
-	-	-	721
-	67,200	-	67,200
-	120,000	-	120,000
-	118,690	-	118,690
-	670,000	-	670,000
<u>34,127</u>	<u>975,890</u>	<u>-</u>	<u>1,623,560</u>
-	-	2,385,105	2,385,105
-	-	-	(15,777)
23,000	-	-	23,000
-	-	-	2,054
263,396	-	-	296,396
-	-	-	186,283
<u>286,396</u>	<u>-</u>	<u>2,385,105</u>	<u>2,877,061</u>
<u>\$ 320,523</u>	<u>\$ 975,890</u>	<u>\$ 2,385,105</u>	<u>\$ 4,500,621</u>

**TOWN OF WEST RUTLAND, VERMONT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND SIMILAR TRUST FUNDS
For the Year Ended June 30, 2005**

	Governmental Fund Type General Fund	Fiduciary Fund Type Expendable Trust Fund	Totals (Memorandum only)
REVENUES			
State and federal grants	\$ 4,132,861	\$ -	\$ 4,132,861
Local income	372,618	3	372,621
On-behalf payments	171,696	-	171,696
Total revenues	<u>4,677,175</u>	<u>3</u>	<u>4,677,178</u>
EXPENDITURES			
Regular instruction	2,090,738	-	2,090,738
Athletics	49,256	-	49,256
Special education	803,196	-	803,196
Vocational education	163,498	-	163,498
Student support	27,037	-	27,037
Guidance services	94,154	-	94,154
Health services	40,912	-	40,912
Library and media service	82,949	-	82,949
General administration	184,844	-	184,844
School administration	228,335	-	228,335
Fiscal services	15,423	-	15,423
Pupil transportation - extra	27,509	-	27,509
Building maintenance	404,927	6,715	411,642
On-behalf pension payments	82,172	-	82,172
On-behalf capital expenditure	24,448	-	24,448
Debt service	124,624	-	124,624
Pupil transportation	57,963	-	57,963
Total expenditures	<u>4,501,985</u>	<u>6,715</u>	<u>4,508,700</u>
Excess (deficiency) of revenues over expenditures before other financing sources (uses)	175,190	(6,712)	168,478
Other financing sources (uses)			
Operating transfers-in	-	262,000	262,000
Operating transfers-out	(271,982)	-	(271,982)
Excess (deficiency) of revenues over expenditures and other financing sources (uses)	(96,792)	255,288	158,496
Fund balance, beginning	318,129	7,555	325,684
Fund balance, ending	<u>\$ 221,337</u>	<u>\$ 262,843</u>	<u>\$ 484,180</u>

See accompanying notes.

TOWN OF WEST RUTLAND SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
GENERAL FUND
For the Year Ended June 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
State Aid	4,095,396	4,132,861	37,465
Local Income	249,610	372,618	123,008
Total Revenues	4,345,006	4,505,479	160,473
EXPENDITURES			
Regular Instruction	2,095,061	2,090,736	4,325
Athletics	57,306	48,902	8,404
Special Education	725,225	803,196	(77,971)
Vocational Education	117,274	98,422	18,852
Student Support Services	39,200	27,037	12,163
Guidance Services	98,171	94,154	4,017
Health Services	36,250	40,912	(4,662)
Library and Media Service	86,049	83,578	2,471
General Administration	197,397	184,844	12,553
School Administration	227,655	228,640	(985)
Fiscal Services	20,132	15,423	4,709
Building Maintenance	428,515	396,727	31,788
Debt Service	128,548	124,624	3,924
Pupil Transportation -Extra	30,975	27,509	3,466
Pupil Transportation	60,266	57,963	2,303
Total Expenditures	4,348,024	4,322,667	25,357
Excess (deficiency) of revenues over expenditures	(3,018)	\$ 182,812	185,830
Other financing sources (uses)			
Operating transfer out to Capital Projects	(262,000)	(262,000)	\$ -
Operating transfer out to Food Service	(9,982)	(9,982)	\$ -
Total other financing sources (uses)	(271,982)	(271,982)	-
Excess (deficiency) of revenue and other financing sources over expenditures and other financing uses	\$ (275,000)	\$ (89,170)	\$ 185,830

See accompanying notes.

**TOWN OF WEST RUTLAND, VERMONT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN RETAINED EARNINGS/FUND BALANCE
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
For the Year Ended June 30, 2005**

	Proprietary Fund Types Enterprise Fund	Fiduciary Fund Type Nonexpendable Trust Fund	Totals (Memorandum only)
REVENUES			
Food and milk sales	\$ 75,985	\$ -	\$ 75,985
Miscellaneous local income	-	-	-
Total revenues	<u>75,985</u>	<u>-</u>	<u>75,985</u>
EXPENSES			
Purchased services	146,387	-	146,387
Food	6,150	-	6,150
Supplies	21	-	21
Awards	-	500	500
Other costs	<u>6,382</u>	<u>-</u>	<u>6,382</u>
Total expenses	<u>158,940</u>	<u>500</u>	<u>159,440</u>
Income (loss) from operations	<u>(82,955)</u>	<u>(500)</u>	<u>(83,455)</u>
Non-operating revenues (expenses)			
Interest income	50	583	633
Federal grant	67,887	-	67,887
State of Vermont grant	2,313	-	2,313
Federal commodities revenue	9,733	-	9,733
Federal commodities expense	<u>(9,733)</u>	<u>-</u>	<u>(9,733)</u>
Total non-operating revenues (expenses)	<u>70,250</u>	<u>583</u>	<u>70,833</u>
Excess (deficiency) of net income (loss) before other financing sources (uses)	(12,705)	83	(12,622)
OTHER FINANCING SOURCES (USES)			
Operating transfers in	<u>9,982</u>	<u>-</u>	<u>9,982</u>
Net income (loss)	<u>(2,723)</u>	<u>83</u>	<u>(2,640)</u>
Retained earnings(deficit)/fund balance, beginning	<u>(13,054)</u>	<u>23,470</u>	<u>10,416</u>
Retained earnings (deficit)/fund balance, ending	<u>\$ (15,777)</u>	<u>\$ 23,553</u>	<u>\$ 7,776</u>

See accompanying notes.

TOWN OF WEST RUTLAND, VERMONT SCHOOL DISTRICT
STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
For the Year Ended June 30, 2005

	Proprietary Fund Type Enterprise Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Net income (loss) from operations	\$ (82,955)
Adjustments to reconcile operating loss to net cash used by operating activities:	
Change in assets and liabilities:	
Decrease in accounts receivable	1,067
Decrease in inventory	6,235
Increase in due to other funds	(9,818)
Increase (decrease) in accounts payable	(707)
Increase in accrued expenses	8,232
Decrease in unused donated commodities	<u>(2,328)</u>
Net cash used by operations	<u>(80,274)</u>
NET CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	
Federal reimbursement	67,887
State reimbursement	2,313
Operating transfers in	<u>9,982</u>
Net cash provided by noncapital financing activities	<u>80,182</u>
CASH FLOWS FROM INVESTING ACTIVITIES	
Interest on investments	<u>50</u>
Net cash provided by investing activities	<u>50</u>
Net increase (decrease) in cash	(42)
Cash - beginning of year	<u>43,005</u>
Cash - end of year	<u><u>\$ 42,963</u></u>

NONCASH FINANCING ACTIVITIES - ENTERPRISE FUND:

The District received federal commodities valued at \$7,405 during the fiscal year. It consumed \$9,733 of commodities during the same period.

See accompanying notes.

TOWN OF WEST RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF REVENUES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2005

	Budget	Actual	Variance Favorable (Unfavorable)
STATE AID			
General	\$ 3,629,471	\$ 3,640,120	\$ 10,649
Transportation Aid	16,000	13,325	(2,675)
Driver Ed Reimb.	1,800	2,176	376
Vocational Transportation	6,500	3,010	(3,490)
Vocational Education	71,373	65,076	(6,297)
Special Education			
Reimbursements	244,040	282,942	38,902
Mainstream Block Grant	110,932	110,932	-
EEEP Grant	15,280	15,280	-
Total State Aid	<u>4,095,396</u>	<u>4,132,861</u>	<u>37,465</u>
LOCAL INCOME			
Tuition	235,000	286,272	51,272
Special Ed - Local Reimbursement	-	75,427	75,427
Interest Income	12,000	7,095	(4,905)
Athletic Receipts	2,500	3,343	843
Miscellaneous Income	110	481	371
Refund of Prior Year Expense	-	-	-
Total Local Income	<u>249,610</u>	<u>372,618</u>	<u>123,008</u>
TOTAL REVENUES	<u>\$ 4,345,006</u>	<u>\$ 4,505,479</u>	<u>\$ 160,473</u>



TOWN ANNUAL REPORT 2005

NeighborWorks of Western Vermont, formerly known as Rutland West Neighborhood Housing Services continues to move ahead with expansion into Addison and Bennington Counties. The year 2005 has proven to be one of the most productive years for our organization.

We continue to provide housing rehab services, homebuyer education, counseling and emergency shelter services to residents of the three counties. This year our organization has provided loans of **\$1,771,347.00** for customers to purchase, rehab or maintain their home.

One of the most important services is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. We were able to complete **2** projects in West Rutland with loans totaling **\$79,826.27**.

Educational classes for homeownership are held in Addison, Bennington and Rutland each month. This year **five** families in West Rutland received loans totaling **\$111,500.00** from NWWVT, and **\$501,215.72** from our local lending partners to purchased their first home after completing the education classes and one on one counseling at the center. The Post Purchase IDA program, which is new to the organization, is helping families establish a savings account which will assist with maintenance of their homes.

Our emergency shelter program provided, **\$61,769.04** in assistance helping families in crisis with housing arrangements, an electric bill or fuel bill. This year we received **four** requests from residents in West Rutland and were able to provide **\$2,906.00** to meet their needs. We are very grateful for grant funds received from the Office of Economic Opportunity and the Department of Mental Health as well as local organizations. We note that the need is always greater than the grant funds we receive.

We appreciate the participation of Jayne Pratt, Darby Gorham and Don Ramey who serve on the Board of Directors and Red Sutowski who serves on our loan committee. We welcome the involvement of West Rutland residents either on committees or volunteering time for special projects. Call us at 438-2303 or stop by our office located at 110 Marble Street in West Rutland.

Together we can build strong communities!

Respectfully,
Ludy Biddle
Executive Director



RUTLAND COUNTY SHERIFF'S DEPARTMENT

P.O. Box 303

RUTLAND, VERMONT 05702-0303

802-775-8002

Sheriff Stephen P. Benard

January 9, 2006

Town Of West Rutland
35 Marble Street
West Rutland, VT 05777

During 2005 Deputy Andrew Cross has been assigned as the primary patrol deputy for the Town of West Rutland. Deputy Henry Giddings has provided the "Animal Control Services" for the Town. I would like to thank them both for an outstanding job done during 2005.

During the past year of service to the citizens of the Town of West Rutland, the Rutland County Sheriff's Office has responded to 482 complaints in the Town. Criminal arrests are listed at 44, those ranging from reckless endangerment and possession of marijuana to disorderly conduct. The assigned Deputies issued 445 traffic violations in 2005. In reviewing the data I notice that calls "serious" crimes are down, and the assigned Deputy is able to devote more time to "quality of life" issues. It can also be said that having a police presence is a deterrent and I think that the data this year shows that.

On the "Animal Control" side of the house we have investigated sixty-four complaints, resulting in 23 strays taken.

I look forward to continuing to serving the Town of West Rutland and providing patrol services in the upcoming year.

Respectfully Submitted,

Stephen P. Benard
Sheriff



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

22nd ANNUAL REPORT

(Fiscal Year Ending June 30, 2005)
22 Years of Service 1983 - 2005

To the Honorable Citizens of the Town of West Rutland:

We are pleased to present our 22nd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty two years. From 1983 to the end of this fiscal year, Regional has responded to 104,855 ambulance calls. This past year, ending June 30, 2005, the service responded to a total of 7,495 ambulance calls in our 12 communities and an additional 1,128 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedics Nicole McDuff and Laurie Phillips for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nations capitol.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 21 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. We extend our appreciation to everyone for their support.

This past year two new ambulances were put into service to replace older ambulances with over 100,000 miles of service on each of them. The building renovations were also completed.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,369 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 407 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors

Paul Kulig
Town of West Rutland Representative
R.A.S. Board of Directors



REQUEST FOR TOWN FUNDING
TOWN OF: WEST RUTLAND AMOUNT REQUESTED: \$400.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 7 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called *RSVP Rutland County Reads* aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, *RSVP Bone Builders*, which provides free strength and balance exercise classes with RSVP volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP volunteers restore and refurbish donated dolls, toys books and games including sewing outfits and providing accessories for the dolls. These items are then distributed to over 500 needy children through 40+ local organizations.

Locally, **RSVP is the largest program of coordinated volunteer services** serving the people of Rutland County with **700+ volunteers**. From July 1, 2004 through June 30, 2005, RSVP/VC volunteers provided **83,462 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$1,334,557**.

Once again this year RSVP is not asking for additional monies from the Town of West Rutland. The monies we are requesting this year will be used to help defray the costs of providing the Signature Programs we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in West Rutland, 16 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, West Rutland Elementary and High Schools, Pleasant Manor Nursing Home, Godnick Adult Center, Eden Park Nursing Home, Dismas House, Rutland Partnership, Rutland Senior Chorus, Southwest Vermont Council on Aging, College of Saint Joseph, Rutland Town Elementary School, Rutland Area Visiting Nurses Association and Hospice, Rutland Intermediate School, Northwest and Northeast Elementary Schools, Crossroads Arts Council, Muscular Dystrophy Association, Mount Saint Joseph Academy, West Rutland Free Library, Rutland Community Correctional Center, Rutland Region Chamber of Commerce, United Way of Rutland County, Mountain View, Rutland Economic Development, Kids on the Move, American Red Cross, *RSVP Bone Builders* program, *RSVP Operation Dolls & More*, and *RSVP Rutland County Reads*.

The volunteer services they provide include: knitting and sewing items for children and elders, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMCC and providing information at the front desk, clerical assistance, delivering and preparing meals, cooking assistance, friendly visitation, companionship and outreach, community relations, reading club moderator, library aides, community relations, board member, clowning, tax counseling, volunteers in *RSVP Rutland County Reads* and *RSVP Operation Dolls & More*, *RSVP Bone Builders* Exercise Trainer. In addition, *RSVP Bone Builders* classes are offered in West Rutland free of charge to area residents.

On behalf of RSVP, I would like to thank the residents of West Rutland for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need. We would welcome the opportunity to speak to your board to update you on our program.

Sincerely,

Nan M. Hart, Director
November 1, 2005

Cardiovascular Worksite Wellness
Career Choices
Child & Family Services
Community Access Program
Community Rehabilitation & Treatment

Emergency Crisis Services
Evergreen Substance Abuse Services*
Green Mountain Foster Grandparents Program*
InterAge*
One-to-One* 72

RSVP & The Volunteer Center*
Rutland Area Prevention Coalition*
Rutland County Head Start*
Vocational Opportunity Works
*United Way Member Agency

**Essential Public Health Services for which Information is Available
for District Office 2005 TOWN REPORTS**
[for printing in the Town Meeting Warnings]

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of West Rutland.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2004, the department investigated 185 cases of disease in Rutland County.

Special Supplemental Nutrition Education Program for Women, Infants and Children ('WIC'): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2004, 128 women, infants and children living in West Rutland received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$40.00 per person per month.

Town Health Officer Program: Every town in Vermont has a town health officer who is nominated by the select board and appointed by the commissioner of health. Town health officers work on a variety of environmental and health issues, and respond to calls on public health concerns as varied as animal bites, West Nile virus, rental code complaints, and septic systems. The Health Department supports health officers with training, information and technical assistance. From July 1, 2004 – June 30, 2005, the Health Department assisted your town health officer and West Rutland residents 5 times.

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Rutland District Office at 802-786-5811. For information about public health, Department initiatives, publications, and news releases go to the Department's website at www.HealthyVermonters.info



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of West Rutland

The Council on Aging provided the following services to elders in West Rutland during the past year:

Senior Meals:

The Council, helped supply 3,602 meals that were prepared and delivered to the homes of 28 older persons in your community. This service is often called "Meals on Wheels". We also provided "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use in a weather related emergencies. In addition, 73 West Rutland elders enjoyed 1,112 meals at one or more of the luncheon sites in our region, providing participants with an opportunity to share both good food and good company.

Case Management Assistance:

31 elders in your community were helped by SVCOA Case Management staff. Case Managers provided help with applications and problem solving with programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. Case Managers also helped elders connect with available in home assistance, including Medicaid Waiver services. This was especially important to frail elders facing long term care placement who still wished to stay at home.

Other:

The Council also provided: 1) "Senior HelpLine" assistance at 786-5991 or 1-800-642-5119. This service provided real person phone response to elders and others in need of information about programs and supports available to older persons; 2) Medicare D, health benefit counseling information and form filing assistance through our SHIP Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "Elder Connection" column appearing weekly in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Senior Companion help for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician program. This service was provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver support and information to family members and others who are providing much needed help to elders in need of assistance.



RONALD J. CIOFFI, EXECUTIVE DIRECTOR
GLENN MORGAN, PRESIDENT OF THE BOARD OF DIRECTORS

Town of West Rutland

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF WEST RUTLAND:

In 2006, RAVNAH will be celebrating its milestone 60th anniversary in providing Rutland County residents with exceptional home and community healthcare. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence or complexity of health issues.

Time and time again, home health care has been recognized as the most cost-effective approach to caring for our growing population of aging and disabled citizens; yet despite this acknowledgment, the percentage of Medicare spending dedicated to home health care has shrunk from nearly 8.7% of Medicare spending in 1997 to 3.8% in 2005. Medicare spending is projected to shrink even further over the next ten years.

According to the 2004 Annual Statistical Supplement to the Social Security Bulletin:

- The average cost to Medicare for 60 days of home health care was \$2,213.
- The average cost to Medicare for *one day* in the hospital was \$3,608.
- The average cost to Medicare for 60 days in a skilled nursing facility was \$28,560.

Regardless of substantial savings to the government, and more importantly, the desire of most people to treat their medical condition in the comfort of their home, funding for home health care pales in comparison to funding for hospitals and other health care providers.

In the face of these shrinking reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals. We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, and preventative and long-term care services, including home care, hospice, maternal-child health and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In addition to the above, we are proud to report on a number of other achievements:

- 3,679 people received the flu vaccine through RAVNAH's efforts, despite nationwide shortages.
- Our hospice volunteers provided more than 2,500 hours of volunteer services to patients and their families in the Rutland community.
- We exceeded the national benchmark on seven out of eleven *Home Health Compare* outcome measures.
- We implemented Phase I and Phase II of our point-of-care technology with in-home anticoagulation testing and telemedicine.



- RAVNAH was selected as a participant in both the Better Jobs Better Care (BJBC) and Leadership Education Advocacy & Direct Support (LEADS) grant projects. These three year projects recognize RAVNAH as a best practice employer and will bring additional, valuable training and education to our management and staff.
- Employee satisfaction survey results were outstanding and above the national average in most areas.
- Eight of our licensed nursing assistants received the national designation of Certified Hospice and Palliative Nursing Assistant (CHPNA), recognizing their knowledge and competency in caring for those with life-limiting illnesses.
- We became the first and only agency in Vermont to have OASIS-certified clinicians.
- We continued our involvement in a series of caregiver workshops held throughout the county in conjunction with Rutland Regional Medical Center and Southwestern Vermont Council on Aging.
- We maintained one of the lowest costs in Vermont and the country for home health services.

We could not have been successful without our dedicated staff. RAVNAH's staff made over 81,000 visits to 2,386 different patients. In the town of West Rutland, we provided 4,897 visits to 119 individuals.

In addition to our caring staff, many other people enable RAVNAH to "make a difference every day". We would like to express our deep appreciation to our Board of Directors who gives generously of their time, talents and financial support. We are grateful to our volunteers who provide comfort to terminally ill patients and clerical support in our office and at our clinics. We are also thankful to our generous donors whose gifts help us carry out our mission of service to the Rutland community.

To the individuals and organizations of the town of West Rutland that have supported us during 2005 we are truly thankful. With your support, RAVNAH will continue to meet our mission to *enhance the quality of life of all we serve through comprehensive home and community health services.*

Once again, thank you for your support of our programs and services.

Ronald J. Cioffi, CEO

BROC

Community Action in Southwestern Vermont
Since 1965

December 26, 2005

To the Citizens of the Town of West Rutland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of West Rutland who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 97 families in the Town of West Rutland. In addition, BROC weatherized 16 homes, comprised of 21 individuals through our Weatherization & Energy Conservation program, BROC's Micro Business Development Program (MBDP) worked with 10 West Rutland residents interested in starting or expanding a small business and BROC's Child and Adult Care Food Program (CACFP) reimbursed 2 day care home providers in West Rutland for serving nutritious meals to approximately 20 children in their care. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds through events and fund raising so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the rise in fuel and gasoline prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$1,250.00.

Sincerely,



Linda G. Rooker
Executive Director

Home Office: 60 Center Street, Rutland, VT 05701 802-775-0878 Fax: 802-775-9949 800-717-BROC
Satellite Office: 332 Orchard Road, Bennington, VT 05201 802-447-7515 Fax: 802-447-7516
Linda G. Rooker, Executive Director lrooker175@aol.com * www.broc.org





In the year 2005, 26 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as West Rutland assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2005, Rutland Mental Health Services provided hours of services to residents. We value our partnership with the Town of West Rutland in providing these much needed services and thank you for your continued support.

Mark G. Monson

President and Chief Executive Officer

COMMUNITY CARE
NETWORK

Vermont Adult Learning- Rutland County

Vermont Adult Learning works with adults age 16 and over who are not enrolled in school and want to finish secondary school, improve their skills, or prepare for college or a career. We provide instruction in reading, writing, math, English for speakers of other languages, as well as communication, problem solving, decision making, interpersonal and lifelong learning skills. VAL also helps adults prepare for the CDL, U.S. citizenship, GED exam or the Adult Diploma Program.

Last Year Vermont Adult Learning served 615 adult residents of Rutland County and provided 17334 hours of instruction. Of these totals, 42 residents of West Rutland were served and provided with 1177 hrs of instruction. Student achievements included obtaining a high school diploma or GED, acquiring job readiness skills, obtaining employment and increasing participation in children's education. The cost of providing educational services, in relation to West Rutland's appropriation of \$1200 is as follows: **Total cost to West Rutland per instructional hour = \$1.02 (\$1200/1177hrs of instruction).**

We appreciate your support.

J. Clark Postemski, Regional Manager

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



2005 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2005, we were representative payee for about 60 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in managing within their budget limitations; quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. The hours involved in managing one's case averages from a few hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted about 10 clients in filling out annual accounting forms for probate court.

Six (6) dances were provided - Valentines, Spring Fling, Summer Dance, Picnic, Halloween, and our annual Christmas Dinner - over the year these events were attended by approximately 240 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain public speaking experience. Another focus is on working towards a group goal, this summer they went on a trip to the Great Escape and the group paid for 1/2 of each person's ticket by doing a penny drive at each meeting.

ARC-Rutland Area is the fiscal agent for the Rutland Family Support Network which is lead by parents with a goal of networking with families and providers via the internet, brochure, forums and newsletters. This year their focus was on Sibshops, a gathering for sisters and brothers of siblings with disabilities. The Sibshops have been well attended. This was also a transition year for the network as the grant came to a close and they are in the process of phasing out of forums and gearing up for monthly potluck gatherings.

Some of our efforts have also gone into a Transportation grant again this year. We work people who have transportation gaps by using the Elderly & Disabled Grant to help get people to where they need to go. While most trips are to group meetings or events; we have also helped people get to church, work, doctors, and pick up medicines. The grant is limited so doing individual trips is not a good use of the grant. We also can not do trips that need to be done every day of the week or on an on going basis. Even

Board Officers:

*Richard Wildes,
President*

*Maggie Rafter,
Vice-President*

*Maggie Pak,
Treasurer*

*Sherry Ellison,
Acting Treasurer*

*Jill Corliss,
Secretary*

Board Members:

Sherry Greeno

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarniecki

Carol Graf

Cherie Smith

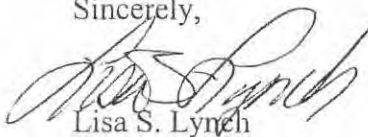
with our limited use of the grant, we have made some people with out transportation very happy and healthy. The members would like to see a work schedule set up so they can get to work more independently.

The Executive Director is on the Local Standing Committee of Community Access Program, receives mailing from the State Standing Committee and attends ARC of Vermont meetings regularly. By staying in touch with other state level organizations and working collaboratively with local advocates, families and organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities and has an outlet to advocate for those services that are not being offered as well as being able to let members know of changes that are coming.

Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 420 addresses), and to update them with any information we have in regard to the Advocacy, Resources or Community opportunities for people with developmental disabilities and their families. The newsletters are supported by ads taken out by local businesses. People have gotten valuable information on; trainings coming up, legislature looking at changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of West Rutland. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns such as West Rutland. Some of our minor sources of income come from our membership and service fees, this year we started doing 50/50 raffles at our events, and have plans of an annual fundraiser. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2005 there were 23 residents of West Rutland who took advantage of all the opportunities we offered. Our 2006 request for funding from West Rutland is again \$300.

Sincerely,



Lisa S. Lynch
Executive Director



ANNUAL REPORT - 2005

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning within the Region

www.rutlandrpc.org

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, and village center designations.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- **Emergency management planning** with the Local Emergency Planning Committee, including assisting in the update of local rapid response plans and preparing emergency 'table-top' drills in seven communities.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and mutual aid maps for emergency responders.
- **Rutland Region Transportation Council** support for planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Agriculture viability strategy** led to the creation of the Rutland Area Farm and Food Link focused on increasing local purchase of local foods, supporting beginning farmers, and finding creative new ways for area farmers to collaborate.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials, a bi-monthly Newsletter, and reimbursement for program fees.
- **Watershed plan** for the Upper Otter Creek basins, in cooperation with other organizations.
- Review of local zoning ordinances for **Chapter 117 compliance** and technical assistance.
- **RutBusters** is an association of people in their 20's and 30's focused on increasing communication among peers, quality of life for this age group and volunteer opportunities in their communities

In West Rutland the Regional Planning Commission:

- Conducted ArcView GIS training for zoning department.
- Made a presentation of the changes to Vermont's land use statutes.
- Assisted with updates to the town's draft zoning regulations and town plan.
- Prepared wall maps and books of area roads for the West Rutland fire department.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary organization for public involvement in transportation planning. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council.

All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibmen, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

Over the last fiscal year (October 2004-September 2005), the Rutland Region Transportation Council and its staff have worked for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation issues and work to solve transportation problems;
- Worked on projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 7 and VT 103, VT 73, the Pittsford-Brandon US 7 Upgrade and the Rutland railyard relocation;
- Sought Vermont Scenic Byway designation for Route 30 through Rutland County;
- Advised VTrans on various studies, documents and programs, for example the Elderly and Disabled Public Transit Program, VT Rail Plan, and conformance of projects to the Rutland Regional Plan;
- Assisted towns with culvert, roads and equipment inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed study analysis in Sudbury;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs (including a signed bike network and map for Rutland City, and deed research along a former trolley line for a dedicated bicycle path) ;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Began the update of the Regional Transportation Plan;
- Distributed reports, bulletins, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2005 – September 2006), the Rutland Region Transportation Council is continuing many of these efforts. It is anticipated that the update of the Regional Transportation Plan and Technical Report will be completed, and a model transportation element of a town plan and capital plan for public works will be developed.

Rutland County Solid Waste District

Annual Report – Calendar Year 2005

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our sixteen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2005, residents and businesses in our member municipalities disposed of approximately 40,000 tons of municipal solid waste, nearly all of through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$71.34 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$95.31 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2005 the District collected and disposed of 103,446 lbs of electronics, televisions and computers; 51,296 linear feet of florescent lamps (plus 1096 other pieces); 5662 gallons of paint and other HHW; 908 refrigerators, air conditioners and other freon based units and disposed of 2443 lbs of ballast/batteries. This program had over 455 households (M-F) 437 households from Saturday programs and 288 households from SWAC towns, and 116 businesses participate in 2005.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and food waste. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The district continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

Planning, Other Improvements: The District is looking at ways to improve services at the Gleason Road facility in order to accommodate the general public better.

James O'Gorman
District Manager

Rutland Natural Resources Conservation District (RNRCD)

Activities for Fiscal Year 2005

The mission of the RNRCD is to enhance the planning, conservation, and proper development of the District's natural resources and to involve landowners and the general public with this process through increased program visibility.

A sample of the programs/projects the District was involved in during 2004/2005:

- Organized an Arbor Day Festival and Conservation Field Day for fifth grade students
- Provided in-class demonstrations regarding watersheds and pollution
- Assisting communities in Watershed Planning
- Completed a Buffer Assessment of the Otter Creek
- Completed Phase I and started Phase II Geomorphic Assessment on the Otter Creek
- Organized and participated in Upper Otter Creek Watershed Council meetings
- Held an Annual Meeting
- Presented Conservation Teacher of the Year Award to Mark Skakel, Forestry, Natural Resources and Horticulture Instructor at Stafford Technical Center
- Presented Conservation Farm of the Year Award to Smokey House Center in Danby
- Participated in Local Work Group meetings with partners
- Participated in Rutland Area Food and Farm Link (RAFFL) meetings
- Organized a Real Estate Resource Information Course
- Tree Seedling Sale
- Trout Sales
- Continued to promote the Vermont Envirothon
- Expanded and enhanced the Diamond Run nature trail
- Co-Sponsor Nutrient Management Program
- Long Range Planning with partners
- Published 2 newsletters
- Sponsored a Public Forum for Moon and Mussey Brook residents

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at 170 South Main Street in Rutland.

Board of Supervisors

Chairman	Robert Drachman	Tinmouth
Vice Chairman	Ted Grembowicz	Clarendon
Secretary/Treasurer	Bridget Bowen	Wallingford
Supervisor	Edward "Babe" Pomainville	Pittsford
Supervisor	Mark Skakel	Shrewsbury
Associate Supervisor	Marshall Reed	Chittenden
Associate Supervisor	Hilary Solomon	Middletown
Associate Supervisor	Gail Fallar	Tinmouth
Associate Supervisor	Lynn Bondurant	Danby

Staff

District Manager	Nanci McGuire
Agriculture Resource Specialist	Marie Levesque Caduto
Nutrient Management Specialist	Bruce Howlett
Nutrient Management Educator	Jennifer Durham
Land Treatment Planner	Chris Lapierre



Rutland
Economic
Development
Corporation

Tom Yennerell
Town of West Rutland
35 Marble Street
W. Rutland, VT 05777

112 Quality Lane
Rutland, Vermont 05701
802.773.9147
Fax 802.773.8009
info@rutlandbusiness.org
rutlandbusiness.org

Dear Tom,

This has been a very good year for REDC and its staff. We purchased the former Qualitad building and converted it into an incubator building where we now have five tenants.

We have visited over 150 companies and are presently working with twenty-three that are expanding. They will add 600 jobs over the next three years.

2005 has seen us recruit four companies to Rutland County providing over 140 new jobs to the area. Our Revolving Loan Fund approved \$660,000 in new loans to business ranging in size from three employees to 100 employees. Our current rate of interest is 5.5%

We at REDC would like to thank you for all your support you have shown to the organization and hope you continue to do so. If you have any questions or comments, please call me.

Sincerely,

A handwritten signature in black ink, appearing to be "W. McGrath".

William P. McGrath
Executive Director

THE CARVINGSTUDIO & SCULPTURECENTER

January 10, 2006

Dear Neighbors,

The Carving Studio and Sculpture Center had an exciting year in 2005 and we are grateful to the Town of West Rutland for its continued support and cooperation.

With 18 years of successful operation, the Carving Studio and Sculpture Center is rapidly becoming a pre-eminent educational center for the creation and presentation of sculpture. Our program for 2005 included over 35 workshops in a range of sculptural mediums including stone, metal, wood, clay and more. Participating artists came from as far away as Kenya, Peru and Europe and from as nearby as West Rutland, providing a wide diversity of cultural backgrounds.

We continue to expand our winter programs with by offering Community Workshops. We would like to particularly thank Principal Joseph Bowen and art teacher Carol Protivansky for their support in bringing West Rutland High School students to the Carving Studio and Sculpture Center.

We also thank the Town of West Rutland, the Gawet family and the generosity of numerous individuals and corporations who helped us make continued improvements to our Marble Street property. In the near future, the installation of historically accurate, energy efficient windows, provided at a reduced rate through the generosity of a local manufacturer, will help us expand into more year-round program opportunities.

We look forward to an exciting workshop season in 2006 and invite all West Rutland residents to visit and learn more about programs at the Carving Studio and Sculpture Center this season or to participate in one of our numerous workshops. Please give us a call at 802-438-2097 if you would like to be added to our mailing list or visit us on the web at www.carvingstudio.org.

Sincerely,



Carol Driscoll
Executive Director

Marble Street • PO Box 495 • West Rutland, VT 05777
phone: 802.438.2097 • fax: 802.438.2020 • e-mail: carving@vermontel.net
www.carvingstudio.org

Green Up Day, May 7, 2005, the 35th Anniversary

Thirty-five years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Green Up Vermont is the not-for-profit 501© (3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating about the benefits of a litter free environment.

Well over 15,000 Vermonters participated in Green Up Day 2005, using over 35,000 Green Up bags, collecting hundreds of tons of trash, piles of mixed metals and tires. Green Up Vermont continued providing widespread promotional support in excess of \$25,000. We also held a special appreciation celebration at Shelburne Farms in honor of all who have helped for many years.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont

With your town's help, we can continue our unique annual Vermont tradition of, taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 10 percent of our budget. The rest comes from gifts from towns, individuals and businesses. These funds pay for supplies including the thousands of Green Up trash bags, promotion and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont.

www.greenupvermont.org
greenup@greenupvermont.org

Mark your calendars May 6, 2006 is the next scheduled "Green-Up Day"! Get your boots, grab your gloves, invite a few friends and come join us in your community to make Vermont even more GREEN!

TELEPHONE NUMBERS

Town Manager	438-2263
Fax	438-5133
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2263
Zoning	438-2204
Town Garage	438-2854
Library	438-2964
Wastewater Treatment Plant	438-5633
Water Dept.	438-2113
School	438-2288
Recreation Area/Skating Rink	438-2406
FIRE/POLICE EMERGENCY	911
POLICE	438-6114
STATE POLICE	773-9101
AMBULANCE	773-1700
Rutland West Neighborhood Housing Service, Inc.	438-2303

